Healthy

Cuts & Cost Shifts:
- Requires local governments to cover Medicaid cost growth above 3%. Localities that do not adhere to the property tax cap, including NYC, are required to pay for all local Medicaid spending growth.
- $2.5 billion in cost-containment measures to be determined by a new Medicaid Redesign Team (MRT II)
- Maintains $65 million cut to NYC Article 6 public health

Does not include:
- 10% rate increase for Early Intervention (EI)
- Children’s behavioral health investments
- Enhanced funding for home visiting programs
- Enhanced funding for lead poisoning prevention efforts

Includes:
- EI “Pay and Pursue” proposal but no substantive requirement for insurers to pay their share.
- $14.2 million for Title X Family Planning funding to preserve against federal cuts

Housed

Cuts and Cost Shifts:
- Proposes a 5% cut to state reimbursement for TANF Family Assistance and Emergency Assistance to Families, used to support families in shelters and provide cash assistance (above the 10% cut from last year).
- Funds for Rapid Rehousing for Domestic Violence Survivors program, to address one of lead drivers of family homelessness.
- Legislation and funds for Home Stability Supports, a rental supplement for eligible families facing eviction, currently homeless, or at risk of homelessness, that would replace existing state and local rent subsidies

Does Not Include
- Funds for Rapid Rehousing for Domestic Violence Survivors program, to address one of lead drivers of family homelessness.
- Legislation and funds for Home Stability Supports, a rental supplement for eligible families facing eviction, currently homeless, or at risk of homelessness, that would replace existing state and local rent subsidies

Includes:
- $950 million for supportive housing as part of the State’s $20 billion 5-year plan
- $5 million for a statewide pilot to provide flexible services for survivors of domestic violence

Educated

Cuts & Cost Shifts:
- $5 million cut from Advantage After School Programs, which would end programming for 2,500 children

Does not include:
- Any new investment in child care subsidies or the early childhood workforce
- 10% rate increase for Preschool Special Education

Includes:
- $704 million increase in school Foundation Aid (the state is $3.8 billion behind the commitment it made in law to provide Foundation Aid)
- $15 million for statewide universal pre-kindergarten, estimated to impact 2,000 four-year-olds (there are an estimated 77,000 outside NYC in districts with no UPK)
- $10 million for Empire State After School Grants, estimated to impact 6,250 youth

Safe

Cuts & Cost Shifts:
- Proposes higher threshold for reimbursement of preventive services in the Flexible Fund for Family Services (FFFS) reducing state support for child welfare.
- Maintains state reimbursement for preventive services at 62%, as opposed to mandated 65%.
- Maintains cuts to state reimbursement for Close to Home and Raise the Age in NYC

Does not include:
- Removing KinGAP from the Foster Care Block Grant
- Raising lower age of juvenile delinquency
- Expanding protections for youthful offenders
- Ending the use of youth solitary confinement

Includes:
- $75 million in federal appropriations to implement the Family First Preventive Services Act
- $6 million for Foster Youth College Success Initiative
- $250 million for Raise the Age implementation
- Budget legislation to transfer custody of youthful offenders to the Office of Children Family Services

NYC estimates $1.4 billion in new cost shifts to the City, including:
- $1.1 billion for NYC to pick up 100% of the local share of Medicaid costs
- An additional $2.5 billion cuts coming from MRT II with a share to hit NYC
- $136 million shortfall in school Foundation Aid paid from the State to the City
- $102 million resulting from a 5% cut to TANF FA and EAF
- $21 million loss in child welfare funding due to new state limits on Flexible Funds for Family Services

Census:
- Includes $10 million for 2020 Census efforts