CCC Summary of Actions Taken
New York City Fiscal Year 2020 Adopted Budget

Restorations and Investments Funded by the Administration in FY20 only:
- Restores $15 million in FY20 for Summer SONYC (summer camp programs) for 22,800 middle-school students.
- Restores $19 million and adds $700,000 for Work, Learn, & Grow year-round youth employment program.
- Restores $11.9 million for 5,000 additional job slots for the Summer Youth Employment Program (SYEP) in FY20 for a total of 80,000 jobs ($30 million was included in the Executive Budget for the minimum wage increase and new program models).
- Restores $6.0 million for Breakfast in the Classroom.
- Adds $10 million to fund the Fair Futures program for comprehensive supports for foster youth in middle school through age 26, and $2.8 million to fully fund recommendations from the Foster Care Taskforce.
- Adds $19.7 million to provide 2,600 new childcare vouchers for low-income working families with children.
- Adds $2.2 million to support diversity and inclusion initiatives at the Department of Education.
- Adds $1.0 million to support curriculum that is inclusive of the LGBTQ community at the Department of Education.
- Restores $1.3 million for Restorative justice programs in schools and $3.5 million for Urban Advantage Science Education curricula (previously jointly funded by Council and Administration).
- Adds $1.0 million for a Halal and Kosher meals at DOE schools.
- Restores $2.6 million to support community school sustainability.
- Restores $4.5 million for support of child care providers previously supported by the Council, bringing the total allocation to $10.1 million.
- Restores $500,000 for the Youth Health Initiative.

Restorations and Investments, which are Funded by the Administration and Baselined:
- Includes $30 million baselined in the Adopted Budget for additional social workers, bringing the total up to 285. This includes 100 Bridging the Gap social workers.
  - $14.81 million baselined for additional social workers, including Bridging the Gap social workers.
  - $2 million for Support for Homeless Students (replacing City Council funds previously used to fund Bridging the Gap Social workers).
  - $2 million for Guidance Counselors/Social Workers for All Schools.
  - A commitment to reallocate $10.9 million from ThriveNYC for additional social workers.
• Restores and baselines $6.2 million for a total of $14.2 million in Administration funds for COMPASS after school programs, including funding for an additional 4,000 elementary slots, bringing the total number of slots to 51,000
  o With $2.05 million in City Council funds, total COMPASS funding is $16.2 million
• Adds and baselines $803,250 for new Title IX coordinators.
• Restores and baselines $20.8 million for Teacher’s Choice (historically funded by the Council, provides educators with up to $250 to spend on school supplies).
• Adds $10.95 million for School Crisis Responders.

Additional Commitments from the Administration:
• Creates a commitment to and pathway for salary parity for the early childhood education workforce. Labor negotiations are actively underway and anticipated to conclude in the coming weeks.
• The Administration will support human service providers by funding indirect costs in accordance with the City of New York Health and Human Service Costs Policies and Procedures Manual.
• The Administration has agreed to ensure busing for students in foster care.
• Terms and Conditions including the following:
  o Updates regarding the budget of Thrive NYC by the Mayor’s Office with the release of each financial plan
  o Comprehensive reporting by the Economic Development Corporation on the capital budget for NYC Ferry
  o Joint reports by the Administration for Children’s Services and the Department of Correction about the juveniles housed in secure detention as a result of Raise the Age
  o Detailed budget information for the not-for-profit organizations created by the De Blasio administration to provide custodial services to the City’s schools, the New York City School Support Services
  o Accurate budget reporting for the multi-agency Office to End Gender-Based Violence
City Council Initiatives FY20

Child Welfare and Domestic Violence
• Restores $9.305 million adds $0.5 million ($9.805 million total) for Domestic Violence and Empowerment (DoVE) Initiative.
• Restores $2.45 million for Supportive Alternatives to Violent Encounters (SAVE), which includes $600,000 for Project CONNECT at ACS.

Community Development and Libraries
• Adds $14 million to support Census outreach from community-based organizations (the Executive Budget included $26 million, for a total of $40 million).
• Restores $2 million and adds $1.725 million ($3.725 million total) for LGBT Community Services.
• Restores $8 million and adds $6 million ($14 million total) for NYC’s three library systems (Administration increases and baselines $16 million and restores $2.5 million).
• Adds $8.6 million for additional trash pickup of corner litter baskets.

Criminal Justice Services/Juvenile Justice
• Restores $8.107 million and adds $5.38 million ($13.487 million total) for Alternatives to Incarceration programs.
• Restores $1.595 million for the Center for Court Innovation (adds $0.5 million for their operations in courts, school justice centers and youth programs as part of new Innovative Criminal Justice Programs initiative).
• Restores $2.81 million and adds $0.4 million ($3.21 million total) for the Initiative to Combat Sexual Assault, which includes child advocacy centers.
• Restores $1.2 million for Support for Victims of Human Trafficking.

Early Childhood Education/Child Care:
• Restores $5.36 million and adds $45,000 ($5.405 million total) for Discretionary Child Care programs.
• Restores $4.44 million and adds $0.75 million ($5.194 million total) for the City’s First Readers Initiative (DYCD).

Education:
• Restores $500,000 and adds $277,000 ($777,000 total) for Child Mind Institute.
• Restores $3.0 million and adds $0.75 million ($3.75 million total) for community schools.
• Adds $1.78 million for College and Career Readiness and $1.87 million for Social and Emotional Supports for Students. These programs will support providers previously funded through the Dropout Prevention and Intervention Initiatives.
• Restores $4.39 million and adds $3.61 million ($8 million total) for Educational Programs for Students, which includes programs such as Chess in the Schools, CUNY STEM Institute, and the Middle School Quality Initiative.
- Restores $250,000 for the Jill Chaitetz Helpline operated by Advocates for Children.
- Restores $600,000 and adds $200,000 ($800,000 total) for LGBTQ Inclusive Curriculum.
- Restores $1.925 million and adds $0.25 million ($2.175 million total) for Physical Education and Fitness.
- Restores $4.56 million for Support for Educators, which includes a teacher’s center, professional development and nutrition education.

**Economic Security**
- Restores $2.8 million for the Anti-Poverty Initiative.
- Restores $3.499 million and adds $0.11 million ($3.609 million total) for Worker Cooperative and Business Development Initiative.

**Food Initiatives**
- Restores $1.055 million and adds $1.204 million ($2.259 million total) for Access to Healthy Food and Nutritional Education, which includes a pilot program at the City University of New York to increase food access for food insecure college students.
- Restores $725,000 for the Food Access and Benefits Initiative (HRA)
- Restores $4.6 million and adds $1.059 ($5.659 million total) for food pantries (DYCD)

**Health Services**
- Restores $2.5 million and adds $500,000 ($3.0 million total) for Access Health NYC
- Restores $350,000 for Beating Hearts (automated external defibrillators for non-profits serving youth and the elderly)
- Restores $646,000 for Child Health and Wellness, which includes various programs such as obesity prevention, asthma programs and oral health services
- Restores $1.693 million and adds $500,000 ($2.193 million total) for Maternal and Child Health Services initiative
- Restores $344,788 and adds $250,000 ($594,788 total) for Reproductive and Sexual Health Services
- Restores $1.775 million and adds $500,000 ($2.275 million total) for Trans Equity Programs
- Adds $6.0 million to backfill Article 6 public health funding cut in the FY 2020 NYS budget.
- Restores $150,000 and adds $240,000 ($390,000 total) for transgender healthcare training at Health + Hospitals.

**Homeless and Housing Services**
- Restores $1.35 million for Children and Families in the NYC Homeless System.
- Restores $820,000 total for the Citywide Homeless Prevention Fund.
- Restores $3.65 million for Community Housing Preservation Strategies.
- Restores $450,000 for Financial Empowerment for NYC’s Renters.
- Restores $650,000 for Housing Court Answers.
- Restores $1.0 million and adds $2.25 million ($3.25 million total) for the Mortgage Foreclosure Prevention Program.
- Restores $2.5 million and adds $0.5 million ($3 million total) for Stabilizing NYC, a citywide coalition to prevent the loss of affordable housing.
Immigration Services

- Restores $10 million and adds $6.6 million ($16.6 million total) for the New York Immigrant Family Unity Project.
- Restores $2.0 million and adds $1.98 million ($3.982 million total) for the Unaccompanied Minors and Families Initiative.

Legal Services

- Restores $5.3 million and adds $0.5 million ($5.8 million total) for Legal Services for Low-income New Yorkers, which includes citywide legal services and the SSI advocacy project.
- Restores $485,000 for Legal Information for Families Today (LIFT).
- Restores $3.205 million for Legal Services for the Working Poor.

Mental Health Services

- Restores $3.237 million and adds $10,000 ($3.247 million total) for the Autism Awareness Initiative
- Restores $1.002 million for the Mental Health Services for Children Under 5 Initiative
- Restores $2.85 million and adds $550,000 ($3.4 million total) for the Court-Involved Youth Mental Health Initiative
- Restores $2.256 million for Developmental, Psychological and Behavioral Health Services
- Restores $1.2 million for the LGBTQ Youth All-Borough Mental Health Initiative
- Restores $500,000 for Medicaid Redesign Transition
- Restores $1.718 million and adds $600,000 ($2.318 million total) for Mental Health Services for Vulnerable Populations, which includes the Samaritans Suicide Prevention hotline
- Restores $2.0 million and adds $1.5 million ($3.5 million total) for Opioid Prevention and Treatment

Youth Services:

- Restores $6.303 million and adds $0.48 million ($6.780 million total) for Afterschool Enrichment Initiatives.
- Restores $1.813 million and adds $0.24 million ($2.052 million total) for COMPASS elementary after-school.
- Restores $1.2 million for Big Brothers and Big Sister of New York City.
- Restores $550,000 for Civic Education in New York City Schools.
- Restores $1.2 million and adds $0.25 million ($1.45 million total) for Sports Training and Role Models for Success Initiative (STARS).
- Restores $2.1 million for Youth Build Project Initiative.
- Restores $15.3 million and adds $2.04 million ($17.34 million total for Cultural After-School Adventure (CASA) (DCLA).

Young Women’s Initiative

- Restores $417,500 and adds $363,500 ($781,000 total) for a Dedicated Contraceptive Fund.
- Restores $350,000 and adds $180,000 for an Initiative for Immigrant Survivors of Domestic Violence ($530,000 total).
• Restores $250,000 for HRA Teen RAPP Enhancement.
• Restores $275,000 and adds $75,000 ($350,000 total) for the Prevent Sexual Assault (PSA) Initiative for Young Adults.
• Restores $154,000 and adds $20,000 ($174,000 total) for Step in and Stop it Initiative to Address Bystander Intervention.
• Restores $600,000 for Work-Based Learning Internships.
• Restores $1.1 million and adds $0.13 million ($1.23 million total) for Wrap-Around Support for Transitional-Aged Foster Youth.
• Restores $1.096 million and adds $0.51 million ($1.606 million total) for Young Women’s Leadership Development.