



CCC Summary of Actions Taken
To Restore and/or Fund Services for Children and Families
In the New York City Fiscal Year 2019 Adopted Budget

The \$89.15 billion Adopted Budget for FY 2019 includes many restorations, initiatives and programs that will improve the lives of the City's 1.8 million children. Notably, the City Council restored all of the initiatives that have been a priority for CCC and were strong advocates in advancing additional restorations, enhancements and investments, many of which were priorities for CCC as well. As a result of City Council advocacy, the Adopted Budget includes additional investments by the administration in Fiscal Year 2019, as well as additional baselined funding in key areas.

The budget agreement includes investments to create reduced price metro-cards for low income New Yorkers, to continue the expansion of 3K, to accelerate the supportive housing plan, and to improve school accessibility. There are also baselined increases for emergency food, runaway and homeless youth shelters, Nurse-Family Partnership and after-school programs. The City Council's tenacity and leadership also led to a Mayoral restoration of one year funding for middle school children to attend summer camp this summer, to increase the number of Bridging the Gap social workers in schools with high numbers of homeless students, and to support 5,000 additional Summer Youth Employment Program slots this summer.

Read on for the full summary of actions in the City's Fiscal Year 2019 Adopted Budget:

Restorations and Investments Funded by the Administration in FY19 only:

- Adds \$106 million in FY19 for Fair Fares (reduced price MetroCards for low income New Yorkers) and a commitment to continue to fully fund the program in the outyears
- Adds an additional \$225 million to the City's reserves
- Adds capital funding of \$150 million to increase accessibility in NYC's schools
- Adds \$10.3 million in FY19 for 5,000 additional slots for the Summer Youth Employment Program (SYEP), for a total of 75,000 jobs this summer
- Restores \$19.0 million in FY19 for Work, Learn and Grow, a year-round youth employment program
- Restores \$1.72 million in FY19 to extend the beach and pool season by one week.
- Restores \$15.0 million in FY19 for Summer SONYC (summer camp programs) for 22,800 middle school students
- Adds \$306.6 million capital for 5,000 3K seats and includes 3K seat need in the Education Capital Plan
- Adds \$2.567 million in FY19 for community schools sustainability
- Adds \$200,000 in FY19 for LGBTQ Family Outreach
- Restores \$1.3 million in FY19 for Restorative Justice

Restorations and Investments Funded by the Administration in FY19 only continued:

- Restores \$3.5 million in FY19 for Urban Advantage
- Restores \$500,000 in FY 19 for Youth Health Initiative at ACS
- Restores \$4.5 million in FY19 for child care (ACS)
- Restores \$6.2 million for COMPASS after-school in FY19 only

Restorations and Investments, which are Funded by the Administration and Baselined:

- Restores and baselines \$8.0 million for COMPASS after-school programs.
- Baselines \$8.7 million more for the Emergency Food Assistance Program (EFAP)
- Adds \$3.0 million to create 60 new Runaway and Homeless Youth (RHY) shelter beds to extend services to 21-24 year olds
- Restores and baselines \$14.8 million for Priority 5 Child Care vouchers
- Restores \$2.0 million and adds \$2 million (total \$4 million baselined) for Nurse Family Partnership
- Restores \$600,000 and adds \$45,000 (\$645,000 million total baselined) for video visitation for incarcerated persons' families in public libraries

Additional Commitments from the Administration:

- A Property Tax Reform Commission
- An agreement to construct more supportive housing at a faster rate
- 44 Terms and Conditions including the following:
 - Semi-annual reports on busing for students living in homeless shelters, including the number routed and the number waiting to be routed
 - A report on EarlyLearn enrollment, including capacity and enrollment at each facility, by January 1, 2019
 - Semi-annual reports on headcount that lists staff by title, including for all prekindergarten staff at both DOE facilities and non-DOE facilities
 - A report on 3K for All enrollment disaggregated by school districts, including the number of students in full-day programs and the capacity of the programs by February 1, 2019
 - A list of all community schools and their budgets by January 31, 2019
 - A list of providers, categorized by location, that offer oral health services by December 31, 2018 (and this list must be posted on the DOHMH web site)
 - A report by April 1, 2019 on school meals, including the number of breakfasts and lunches served and forms collected
 - DYCD must provide all of its SYEP providers with information on the DOE's free summer meals program

City Council Initiatives FY19 (Funded by the City Council in FY19)

Child Welfare and Domestic Violence

- Restores \$7.805 million and adds \$1.5 million (\$9.305 million total) for Domestic Violence and Empowerment (DoVE) Initiative
- Restores \$1.95 million and adds \$500,000 (\$2.45 million total) for Supportive Alternatives to Violent Encounters (SAVE), which includes \$600,000 for Project CONNECT at ACS

Criminal Justice Services/Juvenile Justice

- Restores \$6.407 million and adds \$1.7 million (\$8.107 million total) for Alternatives to Incarceration programs
- Restores \$1.71 million for the Center for Court Innovation
- Restores \$1.35 million and adds \$1.46 million (\$2.81 million total) for the Initiative to Combat Sexual Assault, which includes child advocacy centers
- Restores \$1.0 million and adds \$200,000 (\$1.2 million total) for Support for Victims of Human Trafficking

Early Childhood Education/Child Care:

- Restores \$5.36 million for Discretionary child care programs (partial restoration)
- Restores \$4.24 million and adds \$202,000 (total of \$4.44 million) for the City's First Readers Initiative (DYCD)

Education:

- Restores \$500,000 for Child Mind Institute
- Restores \$2.25 million and adds \$750,000 (\$3.0 million total) for community schools
- Restores \$1.585 million and adds \$900,000 (\$2.485 million total) for the Dropout Prevention and Intervention Initiative
- Restores \$3.89 million and adds \$500,000 (\$4.39 million total) for Educational Programs for Students, which includes programs such as Chess in the Schools, Expanded Schools and the Middle School Quality Initiative
- Adds \$2.0 million for Guidance Counselors for All Schools
- Restores \$245,000 and adds \$5,000 (\$250,000 total) for the Jill Chaifetz Helpline operated by Advocates for Children
- Restores \$200,000 and adds \$400,000 (\$600,000 total) for LGBTQ Inclusive Curriculum
- Restores \$1.925 million for Physical Education and Fitness
- Restores \$20.805 million for Support for Educators, which includes Teacher's Choice school supplies and the Executive Leadership Institute
- Adds \$2.0 million for Support for Homeless Students, Bridging the Gap school-based social workers

Economic Security

- Restores \$2.8 million for the Anti-Poverty Initiative
- Restores \$3.05 million and adds \$450,000 (\$3.499 million total) for Worker Cooperative and Business Development Initiative

Food Initiatives

- Restores \$930,000 and adds \$125,000 (\$1.055 million total) for Access to Healthy Food and Nutritional Education, which includes restorations for EBTs in Farmers' Markets (DYCD)
- Restores \$725,000 for the Food Access and Benefits Initiative (HRA)
- Restores 4.0 million and adds \$600,000 (\$4.6 million total) for food pantries (DYCD)
- Adds \$1.0 million for a Halal and Kosher School Lunch Pilot (DCAS)

Health Services

- Restores \$1.187 million and adds \$1.313 million (\$2.5 million total) for Access Health NYC
- Restores \$350,000 for Beating Hearts (automated external defibrillators for non-profits serving youth and the elderly)
- Restores \$646,000 for Child Health and Wellness, which includes various programs such as obesity prevention, asthma programs and oral health services
- Restores \$1.193 million and adds \$500,000 (\$1.693 million total) for Maternal and Child Health Services initiative
- Restores \$344,788 for Reproductive and Sexual Health Services
- Adds \$1.775 million for Trans Equity Programs

Homeless and Housing Services

- Restores \$1.0 million and adds \$350,000 (\$1.35 million total) for Children and Families in the NYC Homeless System
- Restores \$820,000 total for the Citywide Homeless Prevention Fund
- Restores \$3.65 million for Community Housing Preservation Strategies
- Restores \$450,000 for Financial Empowerment for NYC's Renters
- Restores \$650,000 for Housing Court Answers
- Restores \$1.0 million for the Mortgage Foreclosure Prevention Program
- Restores \$2.5 million for Stabilizing NYC, a citywide coalition to prevent the loss of affordable housing

Immigration Services

- Restores \$10 million for the New York Immigrant Family Unity Project
- Restores \$2.0 million for the Unaccompanied Minors and Families Initiative

Legal Services

- Restores \$5.0 million and adds \$300,000 (\$5.3 million total) for Legal Services for Low-income New Yorkers, which includes citywide civil legal services and the SSI advocacy project
- Restores \$485,000 for Legal Information for Families Today (LIFT)
- Restores \$3.055 million and adds \$150,000 (\$3.205 million total) for Legal Services for the Working Poor

Mental Health Services

- Restores \$3.237 million for the Autism Awareness Initiative
- Restores \$1.002 million for the Mental Health Services for Children Under 5 Initiative
- Restores \$2.05 million and adds \$800,000 (\$2.85 total) for the Court-Involved Youth Mental Health Initiative
- Restores \$2.179 million for Developmental, Psychological and Behavioral Health Services
- Restores \$1.2 million for the LGBTQ Youth All-Borough Mental Health Initiative
- Restores \$500,000 for Medicaid Redesign Transition
- Restores \$1.218 million and adds \$576,103 (\$1.794 total) for Mental Health Services for Vulnerable Populations, which includes the Samaritans Suicide Prevention hotline

Youth Services:

- Restores \$5.725 million and adds \$578,000 (\$6.303 million total) for Afterschool Enrichment Initiatives
- Restores \$1.813 million for COMPASS elementary after-school
- Restores \$1.2 million for Big Brothers and Big Sister of New York City
- Restores \$500,000 and adds \$50,000 (\$550,000 total) for Civic Education in New York City Schools
- Restores \$1.2 million for Sports Training and Role Models for Success Initiative (STARS)
- Restores \$2.1 million for Youth Build Project Initiative
- Restores \$13.26 and adds \$2.04 million (\$15.3 million total) for Cultural After-School Adventure (CASA) (DCLA)

Young Women's Initiative

- The Fiscal Year 2019 Budget restores \$4.242 million (partial restoration) to fund key YWI recommendations:
 - Restores \$400,000 and adds \$17,500 (\$417,500 total) for a Dedicated Contraceptive Fund
 - Restores \$250,000 and adds \$100,000 (\$350,000 total) for an Initiative for Immigrant Survivors of Domestic Violence
 - Restores \$250,000 for HRA Teen RAPP Enhancement
 - Restores 225,000 and adds \$50,000 (\$275,000 total) for the Prevent Sexual Assault (PSA) Initiative for Young Adults
 - Restores \$154,000 for Step in and Stop it Initiative to Address Bystander Intervention
 - Restores \$600,000 for Work-Based Learning Internships
 - Restores \$500,000 and adds \$600,000 (\$1.1 million total) for Wrap-Around Support for Transitional-Aged Foster Youth
 - Restores \$946,000 and adds \$150,000 (\$1.096 million total) for Young Women's Leadership Development