



**CCC Summary of Actions Taken by the City Council  
To Restore and/or Fund Services for Children and Families  
In the New York City Fiscal Year 2018 Adopted Budget**

The \$85.2 billion Adopted Budget for FY 2018 includes many restorations, initiatives and programs that will improve the lives of the City's 1.8 million children. Notably, the City Council restored all of the initiatives that have been a priority for CCC. In addition, the Mayor included additional restorations and enhancements in the Adopted Budget, many of which were advanced by both the City Council and CCC. This includes a commitment by the administration to address the underfunding of human service contracts by a) bringing all human service contract indirect costs to 10% by 2023, starting with an add of \$14.5 million in FY18 that increases to \$88 million by FY23; and b) engaging in a model contracting process starting with homeless shelters (funded in the Executive budget), child welfare preventive services and runaway and homeless youth services. CCC thanks Speaker Mark-Viverito, the entire City Council and Mayor de Blasio for negotiating a budget that maintains and expands many services for children and families.

**Child Welfare and Domestic Violence**

- City Council advocacy led to a Mayoral add of \$1.27 million for child protective specialist supports
- City Council advocacy led to nonprofit model budgets for preventive services, which includes an add of \$10.0 million (baselined)
- Restores \$6.305 million and adds \$1.5 million (\$7.805 million total) for Domestic Violence and Empowerment (DoVE) Initiative
- Restores \$1.95 million for Supportive Alternatives to Violent Encounters (SAVE).

**Criminal Justice Services/Juvenile Justice**

- Restores \$5.632 million and adds \$775,000 (\$6.407 million total) for Alternatives to Incarceration programs
- Restores \$1.4 million for a Bail Fund
- Restores \$500,000 and adds \$1.21 million (\$1.71 million total) for the Center for Court Innovation
- Restores \$1.35 million for the Initiative to Combat Sexual Assault, which includes child advocacy centers
- Restores \$750,000 and adds \$250,000 (\$1.0 million total) for Support for Victims of Human Trafficking
- Restores \$600,000 for video visitation for incarcerated persons' families in public libraries

### **Early Childhood Education/Child Care:**

- Restores \$9.35 million and adds \$500,000 (\$9.855 million total) for Discretionary child care programs
- City Council advocacy led to a Mayoral restoration of \$3.0 million for child care vouchers and an addition of \$11.83 million for a total of \$14.8 million (one year only)
- Restores \$2.792 million and adds \$1.45 million (\$4.242 million total) for the City's First Readers Initiative (DYCD)

### **Education:**

- City Council advocacy led to a Mayoral add of \$1.8 million for the physical education program (baselined) and \$105.5 million capital in FY 18 (\$385 million capital total over the next 4 years) to ensure all children have space for PE.
- City Council advocacy led to a Mayoral add of \$10.2 million for the expansion of universal free lunch (baselined).
- City council advocacy led to a Mayoral add of \$2.07 million in FY18 (increasing to \$3.15 million in FY19 and only budgeted until FY20) to expand breakfast in the classroom.
- Restores \$500,000 for Child Mind Institute
- Restores \$1.225 million and adds \$1.025 million (\$2.25 million total) for community schools
- Restores \$1.585 million for the Dropout Prevention and Intervention Initiative (a partial restoration)
- Restores \$2.975 million and adds \$945,000 (\$3.89 million total) for Educational Programs for Students, which includes programs such as Chess in the Schools, Expanded Schools and the Middle School Quality Initiative
- Restores \$245,000 for the Jill Chaifetz Helpline operated by Advocates for Children
- Restores \$155,000 and adds \$45,000 (\$200,000 total) for LGBTQ Inclusive Curriculum
- Restores \$1.925 million for Physical Education and Fitness, which includes C.H.A.M.P.S, New York Junior Tennis League, and Small Schools Athletic League
- Restores \$1.3 million for the Restorative Justice Program and City Council advocacy led to an additional Mayoral add of \$1.1 million (FY18 only).
- Restores \$12,744,500 and adds \$8.06 million (\$20.805 million total) for Support for Educators, which includes Teacher's Choice school supplies and STEM Teacher's College
- Restores \$3.5 million for Urban Advantage

### **Economic Security**

- Restores \$2.8 million for the Anti-Poverty Initiative
- Restores \$2.248 million and adds \$800,000 (\$3.048 million total) for Worker Cooperative and Business Development Initiative

### **Food Initiatives**

- City Council advocacy led to a Mayoral add of \$7.23 million for the emergency food assistance program (FY18 only)
- Restores \$930,000 for Access to Healthy Food and Nutritional Education, which includes restorations for EBTs in Farmers' Markets
- Restores \$725,000 for the Food Access and Benefits Initiative
- Restores \$4.0 million total for food pantries

### **Homeless and Housing Services**

- Restores \$1.0 million for Children and Families in the NYC Homeless System
- Restores \$820,000 total for the Citywide Homeless Prevention Fund
- Restores \$3.65 million for Community Housing Preservation Strategies
- Restores \$450,000 for Financial Empowerment for NYC's Renters
- Restores \$1.0 million for the Mortgage Foreclosure Prevention Program
- Restores \$2.0 million and adds \$500,000 (\$2.5 million total) for Stabilizing NYC, a citywide coalition to prevent the loss of affordable housing

### **Immigration Services**

- Restores \$5.2 million and adds \$4.8 million (\$10 million) for the New York Immigrant Family Unity Project
- Restores \$500,000 and adds \$1.5 million (\$2.0 million total) for the Unaccompanied Minors and Families Initiative

### **Legal Services**

- Restores \$5.0 million for Legal Services for Low-income New Yorkers, which includes citywide civil legal services and the SSI advocacy project
- Restores \$485,000 for Legal Information for Families Today (LIFT)
- Restores \$2.405 million and adds \$650,000 (\$3.055 million total) for Legal Services for the Working Poor
- Restores \$750,000 for the Prisoner's Rights Project for Rikers Island

### **Health Services**

- Restores \$1.07 million and adds \$100,000 (\$1.187 million total) for Access Health NYC
- Restores \$350,000 for Beating Hearts (automated external defibrillators for non-profits serving youth and the elderly)
- Restores \$646,000 for Child Health and Wellness, which includes various programs such as obesity prevention, asthma programs and oral health services
- Restores \$1.193 million for Maternal and Child Health Services initiative (a partial restoration)
- Restores \$2.0 million for Nurse Family Partnership
- Restores \$260,000 and adds \$84,788 (\$344,788 total) for Reproductive and Sexual Health Services

### **Mental Health Services**

- Restores \$3.237 million for the Autism Awareness Initiative (a partial restoration)
- Restores \$1.0 million for the Mental Health Services for Children Under 5 initiative
- Restores \$1.9 million and adds \$150,000 (\$2.05 million total) for the Court-Involved Youth Mental Health Initiative
- Restores \$2.179 million for Developmental, Psychological and Behavioral Health Services (a partial restoration)
- Restores \$1.0 million and adds \$200,000 (\$1.2 million total) for the LGBTQ Youth All-Borough Mental Health Initiative
- Restores \$500,000 for Medicaid Redesign Transition

- Restores \$1.093 million and adds \$125,000 (\$1.218 million total) for Mental Health Services for Vulnerable Populations, which includes the Samaritans Suicide Prevention hotline

### **Youth Services:**

- Restores \$1,813,600 for COMPASS elementary after-school programs and Council advocacy led to a Mayoral add of \$14.2 million for a total of \$16 million (one year only)
- Restores \$8 million for Year-Round Youth Employment Program (Work, Learn, Grow) and Council advocacy led to a Mayoral add of \$11.0 million for a total of \$19.0 million (one year only)
- City Council advocacy led to a Mayoral add of \$8.96 million for the Summer Youth Employment Program (baselined)
- City Council advocacy led to a Mayoral commitment for nonprofit model budgets for Runaway and Homeless Youth programs, which includes an add of \$1.1 million in FY18 (baselined at \$2.51 million in the outyears)
- Restores \$5.425 million and adds \$300,000 (\$5.725 million total) for After-School Enrichment Initiative
- Restores \$1.2 million for Big Brothers Big Sister of New York City
- Restores \$500,000 for Civic Education in New York City Schools
- Restores \$1.2 million for Sports Training and Role Models for Success Initiative (STARS)
- Restores \$2.1 million for Youth Build Project Initiative
- Restores \$11.22 million and adds \$204,000 (\$13.26 million total) for Cultural After-School Adventure (CASA) (DCLA)
- Restores \$1.125 million for Physical Education and Fitness, which includes C.H.A.M.P.S, New York Junior Tennis League, and Small Schools Athletic League

### **Young Women's Initiative**

- The Fiscal Year 2018 Budget restores \$5 million to fund key YWI recommendations including:
  - \$500,000 for the ACS Youth Health Initiative
  - \$400,000 for a Dedicated Contraceptive Fund
  - \$150,000 to Expand Transgender Healthcare Training (partial restoration)
  - \$250,000 for an Initiative for Immigrant Survivors of Domestic Violence
  - \$250,000 for HRA Teen RAPP Enhancement
  - \$1.025 million (\$775,000 addition) for a Post-Arrest Diversion Program
  - \$225,000 for the Prevent Sexual Assault (PSA) Initiative for Young Adults (partial restoration)
  - \$154,000 for Step in and Stop it Initiative to Address Bystander Intervention (partial restoration)
  - \$600,000 for Work-Based Learning Internships
  - \$500,000 for Wrap-Around Support for Transitional-Aged Foster Youth
  - \$946,000 (\$121,000 addition) for Young Women's Leadership Development