



## **Summary of Actions Taken to Restore Services to Children in City Fiscal Year 2013: Including Full Restoration of Child Care and After-School for Over 47,000 Children**

Proposed budget cuts and the implementation of new RFPs for child care (EarlyLearn) and Out-of-School Time (OST) were due to eliminate child care and after-school for over 47,000 children. CCC and the Campaign for Children are grateful that the City Council, working with the Administration, made the following restorations and allocations for child care and after-school as part of the FY13 Adopted Budget:

### Child Care:

- **EarlyLearn Child Care Restoration (FY13): \$59 million: Contracted Child Care Seats** (\$39.304 million from the City Council and the remainder from the Administration)
  - Funding supports over 5,200 contracted slots and 2,100 family child care slots
  - **\$16 million is for Health Insurance Rate Increase** (from the Administration)
    - Note: \$42.3 million is baselined for FY14 and the outyears (\$16 million for the health insurance rate increase and the remainder for slots)
- \$14 million: Child Care Summer Gap (July 1, 2012-September 30, 2012) (7 million from the City Council and \$7 million from the Administration)
- \$100,000: Job training and Placement for Day Care Workers
- \$1 million: Technical Assistance for Child Care Programs
- \$12.1 million: Child Care Vouchers for School-Age Children
  - Funding supports 4,400 vouchers at \$2,748 per voucher

### After-School:

- **\$50.65 million: OST Restoration for approximately 30,000 slots in FY13 and \$20 million for the summer (which is in FY14)**
- \$2.3 million: Restores the across-the-board cut to Beacons
- \$2.146 million: Restores the 7 Beacons slated for closure
- \$926,000: NYCHA Cornerstone
- \$3 million: After Three Corporation
- \$800,000: New York Junior Tennis League
- \$1 million: Sports and Arts Foundation
- \$350,000: The Y

## **Summary of Additional Actions Taken By the City Council to Restore and Add Resources for Children**

### **Anti-Gun Violence Initiative:**

- Added \$4.8 million for a new Anti-Gun Violence Initiative (includes \$750,000 for violence prevention, conflict mediation and youth development in public schools and \$1.152 million for anti-gun violence services in DYCD)

### **Child Welfare and Juvenile Justice:**

- Restored \$1.864 million: 73 Child Protective Staff
- Restored \$3.35 million: Alternatives to Incarceration
- Restored \$400,000: Center for Court Innovation
- Restored \$500,000: Child Advocacy Centers
- Restored \$250,000: Vera Institute Adolescent Portable Therapy
- Restored \$270,000 and add \$30,000 (total \$300,000): Project CONNECT

### **Education:**

- Restored \$125,000: C.H.A.M.P.S. physical fitness
- Restored \$200,000: Chess in the Schools, Inc.
- Restored \$250,000: Child Mind Institute
- Added \$150,000: Community Schools Planning Project
- Restored \$200,000: Creative Arts Team
- Restore \$1.0 million: Dropout Prevention and Intervention
- Restored \$2.25 million: Full Day Universal Pre-Kindergarten in community based organizations
- Added \$3.0 million for 650 school support staff
- Restored \$3.75 million: Teacher's Choice (supplies)
- Restored \$2.0 million: Urban Advantage-Science education

### **Housing and Homelessness:**

- Restored \$250,000: Citywide Homeless Prevention Fund
- Restored \$500,000: Citywide Task Force on Housing Court
- Restored \$415,000: Community Consultants
- Restored \$1.25 million: Housing Preservation Initiative
- Restored \$750,000: Mortgage Foreclosure Prevention
- Restored \$2.0 million: Anti-Eviction and SRO Legal Services

### **Legal Services:**

- Restored \$1.5 million: Citywide Legal Services
- Restored \$1.0 million: Unemployment Insurance/SSI Advocacy Project
- Restored \$1.05 million: Legal Services for the Working Poor
- Restored \$485,000: Legal Information for Families (LIFT)

### **Health and Mental Health:**

- Restored \$818,000: Asthma Control Program and East Harlem Asthma Center of Excellence
- Restored \$5.0 million: Child Health Clinics
- Restored \$350,000: Family Planning Initiative
- Restored \$2.5 million: Infant Mortality Initiative
- Restore \$268,000: NYU Dental Van and Pediatric Clinic
- Restored \$1.3 million: Obesity Intervention Program
- Restore \$297,000: PEG restoration to STD Clinic Saturday Hours and STEP UP program (partial restoration)
- Restored \$1.31 million: Autism Awareness Initiative
- Restored \$1.25 million: Mental Health Treatment for Children Under 5
- Restored \$375,000: Mental Health Contracts (partial restoration)
- Restored \$525,000: Mental Hygiene Contracted Services (partial restoration)
- Restored \$806,000: Mental Hygiene Contracted Services- Developmental Disabilities Clinics
- Restored \$1.2 million: Mental Hygiene Contracted Services- Mental Health Providers
- Restored \$247,000: Suicide Prevention Hotline
- Restored \$6.0 million: HHC Unrestricted Operating Subsidy (partial restoration)

### **Social Services**

- Restored \$2.0 million: Teen Relationship Abuse Prevention Program (Teen RAPP)
- Restored \$45,000 and add \$16,000 (total of \$61,000): Expansion at New Amsterdam Market
- Restored \$60,000: Expand Low-income Farmers' Markets
- Restored \$150,000: EITC Assistance Program
- Restore \$270,000: EBTs/Food Stamps at Farmers' Markets
- Restored \$2.07 million: Emergency Food Providers

### **Youth Services:**

- See page 1 for after-school programs
- Restored \$7.17 million: Runaway and Homeless Youth Programs