



**Fiscal Year 2012 Preliminary Budget for New York City
Proposes \$161.5 Million in Net Reductions to
Human Services for Children and Families and the
Loss of Over 16,000 Child Care Subsidies**

On February 17, 2011 Mayor Bloomberg issued his Preliminary Budget for City Fiscal Year 2012. While CCC was pleased to see that the City's revenue has been increasing and the Mayor was able to offset the anticipated loss of state funds for mandated services, the Preliminary Budget reduces funding for critical services for children by \$161.5 million, including 2,900 preventive service slots, homemaking services, school based mental health centers and after school programs. In addition, the City is planning to eliminate over 16,000 child care subsidies for low-income working families.

Below please find the list of Preliminary Budget Human Services proposals that would impact children:

CHILD CARE

Program	Proposed Expenditure Increase FY'12	Proposed Expenditure Decrease FY'12	Failure to Fund Council Restoration
Restoration of 72 child care center classrooms			(\$11.26 million)
Restoration of child care centers slated for closure			(\$6.68 million)
Increase in child care co-payments		(\$13.0 million)	
Sub-Total	\$0	(\$13.0 million)	(\$17.94 million)

***In addition, due to a structural budget deficit, ACS is planning to eliminate 16,462 child care subsidies, which would require \$91 million annually to restore.**

CHILD WELFARE

Program	Proposed Expenditure Increase FY'12	Proposed Expenditure Decrease FY'12	Failure to Fund Council Restoration
2900 Preventive Service slots			(\$11.7 million)
202 Child Protective Staff positions			(\$5.9 million)
Child welfare staff			(\$1.9 million)
CONNECT Domestic Violence program			(\$270,000)
Child Advocacy Centers			(\$500,000)
Homemaking services		(\$5.1 million)	
Child and Family Specialists		(\$1.0 million)	
Administrative and support function layoffs (118 staff)		(\$2.8 million)	
Staff reductions in the Division of Child Protection through attrition (80 supervisors and managers)		(\$2.7 million)	
Sub-Total	\$0	(\$11.6 million)	(\$20.27 million)

CHILDREN'S HEALTH SERVICES

Program	Proposed Expenditure Increase FY'12	Proposed Expenditure Decrease FY'12	Failure to Fund Council Restoration
Asthma Control Initiative			(\$500,000)
Child Health Clinics			(\$5.0 million)
Family Planning Initiative			(\$325,000)
2 School-Based Health Centers		(\$182,000)	
CEO: Expand Access to Healthy Foods	\$182,000		
HHC Unrestricted City Subsidy		(\$7.14 million)	
Infant Mortality Reduction Program			(\$3.0 million)
Obesity Prevention Programs			(\$1.27 million)
NYU Mobile Dental Vans/Dental Clinic			(\$268,000)
Primary Care Capacity Initiative			(\$669,000)
Sub-Total	\$182,000	(\$7.3 million)	(\$11.03 million)

HOUSING AND HOMELESS SERVICES

Program	Proposed Expenditure Increase FY'12	Proposed Expenditure Decrease FY'12	Failure to Fund Council Restoration
Shared Rooms for Families with Children		(\$1.67 million)	
Reducing Advantage Broker's Fees		(\$1.58 million)	
New Family Intake Center (maintenance and security costs)	\$2.44 million		
Furnish a Future Contract (DHS)			(\$400,000)
Citywide Task Force on Housing Court (HPD)			(\$500,000)
Partial restoration of Community Consultants (HPD)			(\$415,000)
Restore the Housing Preservation Initiative (HPD)			(\$1.5 million)
Partial restoration of Anti-Eviction Legal Services			(\$2.0 million)
Citywide Homeless Prevention Fund			(\$250,000)
Sub-Total	\$2.44 million	(\$3.25 million)	(\$5.07 million)

*In addition, the City is planning to eliminate the Work Advantage Program, which is the only subsidy available to help families transition out of the shelter system.

LEGAL SERVICES

Program	Proposed Expenditure Increase FY'12	Proposed Expenditure Decrease FY'12	Failure to Fund Council Restoration
Citywide City Legal Services			(\$1.5 million)
Partial restoration for Legal Information for Families Today (LIFT)			(\$485,000)
Legal Services for the Working Poor			(\$1.05 million)
Legal Services NYC- Keeping Families Together			(\$300,000)
MFY Legal Services			(\$100,000)
SSI-UI Legal Advocacy Program			(\$1.3 million)
Legal Services to Prevent Evictions			(\$2.3 million)
Sub-Total	\$0	\$0	(\$7.04 million)

CHILDREN'S MENTAL HEALTH SERVICES

Program	Proposed Expenditure Increase FY'12	Proposed Expenditure Decrease FY'12	Failure to Fund Council Restoration
Autism Awareness Initiative			(\$1.25 million)
Mental Health Treatment for Children Under Five			(\$1.25 million)
Mental Hygiene Contracted Services including MR/DD clinics		(\$4.86 million)	
Suicide Prevention Hotline			(\$247,150)
Mental health, substance abuse and mental retardation/developmental disability services (HHC)			(\$800,000)
Mental health contracts (non HHC)			(\$450,000)
Sub-Total	\$0	(\$4.86 million)	(\$3.99 million)

PARKS AND RECREATION

Program	Proposed Expenditure Increase FY'12	Proposed Expenditure Decrease FY'12	Failure to Fund Council Restoration
Playground Associates			(\$1.0 million)
Funding to keep all city pools open for the last 2 weeks of the pool season			(\$891,000)
Close 4 Pools and Shorten Outdoor Pool Season			(\$546,000)
Sub-Total	\$0	\$0	(\$2.44 million)

SOCIAL SERVICES

Program	Proposed Expenditure Increase FY'11	Proposed Expenditure Decrease FY'11	Failure to Fund Council Restoration
Teen Relationship Abuse Prevention Program (Teen RAPP)			(\$2.5 million)
Food Stamps at Farmer's Markets			(\$420,000)
Food Pantries			(\$1.9 million)
Sub-Total	\$0	\$0	(\$4.82 million)

YOUTH SERVICES

Program	Proposed Expenditure Increase FY'12	Proposed Expenditure Decrease FY'12	Failure to Fund Council Restoration
Out of School Time Reduction- Option I (33 programs)			(\$5.95 million)
OST Option I- Reduction in School Holiday Availability (from 20 to 14)		(\$6.05 million)	
Reduce Summer Youth Employment Program (SYEP) by 2,140 summer jobs		(\$3.2 million)	
Shelter Beds for At-Risk Homeless Youth			(\$5.99 million)
Runaway Homeless Youth Services (5 drop in centers and elimination of City funds for street outreach)		(\$330,000)	
City Council Beacon Restoration			(\$4.1 million)
Reduce Beacon Contracts by 10%		(\$2.63 million)	
New York Junior Tennis League			(\$800,000)
Cultural After School Adventure (CASA)			(\$4.08 million)
City Council Member Discretionary Funds			(\$7.7 million)
Street Outreach/Neighborhood Youth Alliance			(\$1.0 million)
The After-Three Program			(\$3.8 million)
YMCA After School Program			(\$500,000)
Sports and Arts in the School Foundation			(\$1.2 million)
OST Option II			(\$3.05 million)
NYCHA Cornerstone Program Reductions in holidays (20 to 14) and 632 slots		(\$1.1 million)	
Sub-Total	\$0	(\$13.31 million)	(\$38.17 million)

TOTAL

PROGRAM	Proposed Expenditure Increase FY'12	Proposed Expenditure Decrease FY'12	Failure to Fund Council Restoration
ALL HUMAN SERVICES FOR CHILDREN	\$2.62 million	(\$53.32 million)	(\$110.77 million)