



NYC FY12 Adopted Budget: Summary of Actions Taken by the City Council to Restore Services for Children

Child Welfare and Juvenile Justice

- \$3.6 million restored for 105 Child Protective staff
- \$1 million restored for 26 child welfare and juvenile justice staff
- \$250,000 added for the Vera Institute of Justice for substance abuse and mental health treatment for youth
- \$270,000 restored for CONNECT DV program
- \$500,000 restored for Child Advocacy Centers

Early Care and Education

- \$12.02 million restored for 72 classrooms
- \$10 million restored for 60 child care classrooms
- \$13.58 million restored for 4,942 child care vouchers for school-age children
- \$6.44 million restored for 6 child care centers
- \$2.25 million partially restored for full day UPK in community based organizations

Education

- \$1 million partially restored for the Dropout Prevention and Intervention Initiative
- \$2 million partially restored for Urban Advantage Science
- \$125,000 restored for C.H.A.M.P.S. physical fitness

Health and Mental Health Services

- \$500,000 restored for the Asthma Control Initiative
- \$5.0 million restored for Child Health Clinics
- \$325,000 restored and \$25,000 added for the Family Planning Initiative
- \$2.5 million partially restored for the Infant Mortality Reduction Initiative
- \$268,000 restored for the NYU Dental Van
- \$1.3 million restored for the Obesity Intervention Programs
- \$1.25 million restored for the Autism Awareness Initiative
- \$1.25 million restored for the Children Under Five Mental Health Initiative
- \$450,000 restored for mental health contracts
- \$700,000 partially restored for mental hygiene chemical dependency contracted services
- \$806,000 partially restored for mental hygiene contracts for developmental disabilities clinics
- \$1.15 million partially restored for DOHMH mental hygiene contracted providers
- \$247,150 restored for the Suicide Prevention Hotline

Legal Services

- \$1.5 million restored for Citywide Civil Legal Services
- \$485,000 restored for Legal Information for Families Today (LIFT)
- \$1.05 million restored for Legal Services for Working Poor
- \$1 million restored for Unemployment/SSI Program

Housing and Homeless Services

- \$250,000 restored for the Citywide Homeless Prevention Fund (DHS)
- \$500,000 restored for the Citywide Task Force on Housing Court (HPD)
- \$415,000 restored for Community Consultants (HPD)
- \$1.25 million partially restored for the Housing Preservation Initiative (HPD)
- \$2 million restored for Anti-Eviction and SRO Legal Services

Parks and Recreation

- \$1.0 million restored for 30 Playground Associates
- \$546,000 restored for four city pools to be open for the Summer 2011 pool season
- \$891,000 restored to keep all city pools open during the last two weeks of the Summer 2011 pool season.

Social Services

- \$45,000 added for a youth operated EBT program at the New Amsterdam Market
- \$60,000 added to expand low income farmer's markets
- \$65,000 added for the Disconnected Youth Training Program (GrowNYC)
- \$150,000 added for Food Bank's EITC Assistance Program
- \$270,000 partially restored for Food Stamps at Farmers' markets
- \$2.1 million restored for food pantries and soup kitchens
- \$2 million partially restored for the Teen Relationship Abuse Prevention Program (Teen RAPP)

Youth Development

- \$4.08 million restored and \$930,000 added for CASA
- \$3 million partially restored for The After Three Corporation
- \$2.3 million partially restored for Beacon Programs
- \$800,000 restored for the New York Junior Tennis League
- \$9.95 million restored for Out-of-School Time (OST) Option I (6,684 slots)
- \$2.2 million partially restored for Out-of-School Time (OST) Option II
- \$5.99 million restored and \$1.17 million added for Shelter Beds and Services for at Risk, Runaway and Homeless Youth
- \$1 million partially restored for Sports & Arts in Schools Foundation
- \$350,000 partially restored for the YMCA Afterschool Program