



Children's Impact Analysis
Fiscal Year 2009 Adopted Budget for New York City
Total Number of Children in New York City = 1.9 million
August 2008

Child Welfare

Agency and Program Description	Adopted Budget FY09	Change from FY08* + (-)	Restorations and Partial Restorations	Impact
Administration for Children's Services (ACS) ACS's mission is to ensure the safety, permanency and well-being of New York City's children/youth and to strengthen and support families. ACS is required to investigate all reports of abuse or neglect and does this through its child protective staff. ACS addresses the needs of children at risk and provides support to families through administering, overseeing, monitoring and contracting for child welfare services, including preventive, foster care, adoption and independent living services. ACS also administers the Head Start and subsidized child care program for New York City.	\$2.72 billion \$796.9 million city \$657.6 million state \$1.24 billion federal \$3.5 million federal CD \$16.2 million IC	(\$102.2 million) (\$76.8 million city) (\$40.2 million state) \$10 million federal \$0 million federal CD \$5 million IC (\$29,000 other categorical)		The FY09 Adopted Budget funds ACS at \$2.72 billion of which \$796.9 million are city funds. This is a \$102.2 million reduction (\$76.8 million city) from the modified FY08 Budget at FY09 adoption. A discussion of the Budget's impact on child welfare is discussed below.

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<p>Child Protective Services ACS Child Protective Services investigates reports of abuse or neglect, refers families to services that can keep children safely at home and removes unsafe children from their homes, placing them in foster care.</p> <p>As a result of increased media attention, enhanced public awareness campaigns, and better coordination between ACS and the Department of Education, the increased level of reports of abuse and neglect seen in FY07 has remained at this higher level in FY08. In Calendar Year 2007 ACS investigated 63,422 reports of child abuse or neglect.</p>	<p><u>\$228.1 million</u> \$40.8 million city \$61.1 million state \$126.2 million federal</p>	<p><u>(\$11.8 million)</u> (\$4.6 million) city (\$5.6 million) state (\$1.6 million) federal</p>		<p>The FY09 Adopted Budget reduces child protective service funding by \$11.8 million, of which \$4.6 million are city funds.</p> <p>The city reduction includes a child protective services productivity PEG, whereby the city anticipates \$2.82 million in savings due to a higher than anticipated availability level of CPS workers. The result is a reduction in child protective headcount from 3,948 to 3,678 for FY09—a 270 reduction in caseworkers. It is critical to ensure that even with this reduction, ACS’s child protective caseloads remain manageable (no higher than 12 per caseworker).</p> <p>The state reduction is due in part to the SFY08-09 State Adopted Budget, which reduced the state’s child welfare reimbursement by 2%. Previously, there was uncapped 65% state/35% local reimbursement for the non- federal share of all city tax levy spent on protective services. The State share is now 98% of this reimbursement (which equals 63.7% state as opposed to 65%).</p>
<p>Improve Child Protective Investigations</p>	<p><u>\$4.9 million</u> \$2.2 million city \$1.9 million state \$812,000 million federal</p>	<p><u>\$4.9 million</u> \$2.2 million city \$1.9 million state \$812,000 million federal</p>		<p>The FY09 Adopted Budget adds \$4.9 million, of which \$2.2 million are city funds, to implement recommendations made by the Department of Investigation regarding ACS case practice. ACS will hire additional investigative consultants, school social workers and substance abuse counselors.</p>

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<p>Preventive Services Preventive services are services that strengthen and support families while enabling children to remain safely at home, averting the need for foster care. They are provided directly by ACS and through contracts with approximately 200 neighborhood based preventive service programs.</p> <p>In April 2008, 33,079 children from 14,446 families were being served in ACS contracted preventive service programs, a 9% increase from April 2008. This is partially due to the 1000 additional slots for families. Utilization in General Preventive Programs was at 100% in March 2008.</p>	<p><u>\$195.46 million</u> \$70.3 million city \$93.3 million state \$31.56million federal \$392,000 IC</p>	<p><u>(\$12.0 million)</u> (\$2.9 million) city (\$9.0 million) state (\$56,000) federal</p>		<p>The FY09 Adopted Budget reduces funding for preventive services by \$12.0 million of which \$2.9 million are city funds.</p> <p>The reduction in city funds results from failing to fully fund the child safety initiative/caseload reduction initiative (\$500,000 CTL reduction); failing to fund the 1000 slots for families added in FY08 (\$2.4 million CTL); and failing to fund the preventive service enhancement (\$3.2 million CTL). (Detail provided below.)</p> <p>The state reduction is due in part to the SFY08-09 State Adopted Budget, which reduced the state's child welfare reimbursement by 2%. Previously, there was uncapped 65% state/35% local reimbursement for the non- federal share of all city tax levy spent on protective services. The State share is now 98% of this reimbursement (which equals 63.7% state as opposed to 65%).</p>
<p>Preventive Service Enhancements</p>	<p><u>\$0</u> \$0 city \$0 state \$0 federal</p>	<p><u>(\$9.0 million)</u> (\$3.2 million) city (\$5.8 million) state \$0 federal</p>		<p>The FY09 Adopted Budget fails to fund \$9 million in preventive service enhancements, of which \$3.2 million were city funds. These enhancements have been, self-funded by ACS since FY07 for program enhancements including consultants to do mental health evaluations, translation services, tutors, and to purchase concrete goods such as beds and food.</p>

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Increase Preventive Service Slots	\$0 \$0 city \$0 state \$0 federal	(\$6.8 million) (\$2.4 million) city (\$4.6 million) state \$0 federal		<p>The FY09 Adopted Budget fails to carry forward \$6.8 million, of which \$2.4 million were city funds, needed to support 1000 additional slots for preventive services- to serve 1000 more families. This funding was added by the Executive in FY08 (but not baselined), to accommodate the increasing number of families and children requiring preventive services. Since General Preventive Service Programs are currently operating at 100% utilization, with the additional 1000 slots, it is clear that these slots are still needed in FY09. (Note: Due to the state match reduction and the fact that the 1000 slots were phased-in in FY08, more than \$2.4 million CTL would be needed to fully fund the 1000 slots for FY09.)</p> <p>At City Budget Hearings Commissioner Mattingly committed to trying to self-fund the 1000 slots through other agency savings. CCC will continue to monitor this.</p>
Child Safety Initiative	<u>\$9.9 million</u> \$3.7 million city \$6.5 million state \$0 federal	(\$2.1 million) (\$500,000) city (\$1.3 million) state \$0 federal	<u>\$9.9 million</u> \$3.7 million city \$6.5 million state \$0 federal	<p>The FY09 Adopted Budget partially restores the Child Safety Initiative, which lowers caseloads at General Preventive and Special Medical Preventive Service Programs. In addition to the \$500,000 city reduction, the state match for FY09 decreased from 65% to 63.7%.</p> <p>In FY07 and FY08 this initiative was funded at \$4.2 million CTL, which grossed \$12 million for this Initiative.</p>

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<p>Foster Care When ACS and the Family Court find children to be unsafe in their homes, the children are placed in foster care. Foster care includes kinship care with relatives, non-relative foster homes, or congregate care.</p> <p>ACS contracts with 38 foster care agencies that provide services to safely and expeditiously reunify children with their families, or plan for their adoption.</p> <p>In April 2008 there were 16,956 children in foster care.</p>	<p><u>\$632.8 million</u> \$250.5 million city \$221.5 million state \$160.7 million federal</p>	<p><u>(\$12.7 million)</u> (\$64.7 million) city \$7.4 million state \$44.5 million federal</p>		<p>The FY09 Adopted Budget reduces foster care spending by \$12.7 million.</p> <p>There is \$64.7 million reduction in city funds that is largely offset by ACS's anticipated increase in claiming federal funds. In addition, the decrease in city funding reflects a \$9.17 Foster Care Block Grant Settlement owed to the city by the state.</p> <p>However, the state funds for foster care also reflect the state's 2% cut to the Foster Care Block Grant, which was included in the state's FY09 Adopted Budget.</p> <p>The state funds foster care through a limited/capped block grant that reimburses the non-federal share for foster care expenses, until the city reaches the limit in the block grant.</p>
<p>CONNECT</p>	<p><u>\$930,000</u> \$600,000 city \$234,000 state \$96,000 federal</p>	<p><u>(\$70,000)</u> (\$600,000) city \$234,000 state \$96,000 federal</p>	<p><u>\$930,000</u> \$600,000 city \$234,000 state \$96,000 federal</p>	<p>The FY09 Adopted Budget partially restores funding for Project CONNECT at \$930,000 of which \$600,000 are city funds. In FY08 this Initiative was funded at \$1.2 million in all city funds and not supported by state or federal funds so the reduction to this initiative is largely offset by new state and federal funding.</p> <p>Dedicated to the prevention and elimination of family and gender violence, CONNECT enables at-risk families to access services at local community based organizations. This program was first funded by the City Council in FY02.</p>

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<p>Adoption When children cannot return safely to their families, ACS and foster care agencies seek to achieve permanency through adoption. Children in foster care may be adopted after their parents' rights have been terminated. This funding is for coordination of the adoption process and subsidies that provide for the child's care in the adoptive home.</p> <p>In April 2008 there were 4,738 children with a goal of adoption, of which 1,960 were legally freed for adoption.</p>	<p><u>\$391.3 million</u> \$55.3 million city \$156.9 million state \$179.0 million federal</p>	<p><u>(\$1.4 million)</u> (\$1.2 million) city (\$44,000) state (\$166,000) federal</p>		<p>The FY09 Adopted Budget proposes to decrease funding for adoptive services by \$1.4 million, of which \$1.2 million are city funds. Adoption expenses include the services to free children for adoption, administrative adoption costs and the adoption subsidy adoptive parents receive.</p>
<p>City Funds to Address State Budget Reduction to foster care, JD-PINS, institutional schools, preventive services and adoption subsidies.</p>	<p><u>\$7.9 million</u> \$7.9 million city \$0 state \$0 federal</p>	<p><u>\$7.9 million</u> \$7.9 million city \$0 state \$0 federal</p>		<p>Due to the 2% state budget cut in the State FY08-09 Adopted Budget, the city is adding \$7.9 million in city funds to address the state shortfall for these non-discretionary services.</p>
<p>Reduction in Foster Care and Adoptive Parent Recruitment</p>	<p><u>(\$2.1 million)</u> (\$875,000) city (\$816,000) state (\$382,000) federal</p>	<p><u>(\$2.1 million)</u> (\$875,000) city (\$816,000) state (\$382,000) federal</p>		<p>The FY09 Adopted Budget includes a reduction of \$2.1 million for foster parent and adoptive parent recruitment, of which \$875,000 are city funds.</p>

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Child Advocacy Centers Child Advocacy Centers coordinate and expedite the investigation and prosecution of cases involving serious abuse.	<u>\$500,000</u> \$500,000 city \$0 state \$0 federal	<u>(\$1.0 million)</u> (\$1.0 million) city \$0 state \$0 federal	<u>\$500,000</u> \$500,000 city \$0 state \$0 federal	The FY09 Adopted Budget partially restores funding for Child Advocacy Centers in Brooklyn, Queens and Staten Island, with an investment of \$5000,000 in city funds. First funded in FY05, Child Advocacy Centers received \$1.5 million in CFY08.
Brooklyn Family Justice Center Family Justice Centers endeavor to provide comprehensive domestic violence services in a centralized location.	<u>\$200,000</u> \$200,000 city \$0 state \$0 federal	<u>(\$1.0 million)</u> (\$1.0 million) city \$0 state \$0 federal	<u>\$200,000</u> \$200,000 city \$0 state \$0 federal	The FY09 Adopted Budget partially restores funding for the Brooklyn Family Justice Center, with \$200,000 in city funds. First funded in FY07, it was supported with \$1.2 million in city funds in FY08.

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Child Care and Head Start

Agency and Program Description	Adopted Budget FY09	Change from FY08* + (-)	Restorations and Partial Restorations	Impact
<p>Administration for Children's Services (ACS) ACS's mission is to ensure the safety, permanency and well-being of New York City's children/youth and to strengthen and support families. ACS is required to investigate all reports of abuse or neglect and does this through its child protective staff. ACS addresses the needs of children at risk and provides support to families through administering, overseeing, monitoring and contracting for child welfare services, including preventive, foster care, adoption and independent living services. ACS also administers the Head Start and subsidized child care program for New York City.</p>	<p><u>\$2.72 billion</u> \$796.9 million city \$657.6 million state \$1.24 billion federal \$3.5 million federal CD \$16.2 million IC</p>	<p><u>(\$102.2 million)</u> (\$76.8 million city) (\$40.2 million state) \$10 million federal \$0 million federal CD \$5 million IC (\$29,000 other categorical)</p>		<p>The FY09 Adopted Budget funds ACS at \$2.72 billion of which \$796.9million are city funds. This is a \$102.2 million reduction (\$76.8 million city) from the current modified FY08 Budget. A discussion of the Budget's impact on child care and Head Start is below.</p>
<p>Head Start Head Start is a federally funded program that provides early care and education to low-income children ages 3 to 5. At least 10% of the children must have special needs. Head Start works with the child's entire family to support child development. ACS supports Head Start centers in NYC, serving approximately 18,000 children.</p>	<p><u>\$189.0 million</u> \$0 city \$0 state \$179.0 million federal \$10 million IC</p>	<p><u>(\$21.9 million)</u> \$0 city \$0 state (\$27.6 million) federal \$5.7 million IC</p>		<p>The FY09 Adopted Budget funds Head Start at \$189.0 million, a reduction of \$21.9 (\$27.6 million in federal funds). This reduction is the result of the federal fiscal year and Head Start funding timeframes and the federal fiscal year. It is anticipated that additional funds will be allocated to New York City during the year.</p>

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<p>Child Care ACS administers New York City’s subsidized child care program, serving approximately 100,000 children ages 0-12 in centers, family-based or informal settings. ACS administers child care for income eligible families through contracts with 472 centers as well as through vouchers used to purchase informal care or regulated care in family care homes or center-based programs. ACS now administers all subsidized child care; the HRA program for families on public assistance has been fully transferred to ACS.</p>	<p><u>\$741.7 million</u> \$262.5 million city \$23.9 million state \$446.1 million federal \$3.5 million federal CD \$5.8 million IC</p>	<p><u>(\$25.7 million)</u> \$5.1 million city (\$24.9 million) state (\$5.3 million) federal \$0 federal CD (\$654,000) IC</p>		<p>The FY09 Adopted Budget funds ACS’s subsidized child care program at \$741.7 million, of which \$262.5 million are city funds. The ACS Child Care Budget is still operating with a budget gap, which will likely be exacerbated in FY09 because the state has not added state resources to the Child Care Block Grant to cover increased costs tied to the increased market rates or unionization of family child care providers.</p>
<p>Child Care Utilization- Pay for Children Enrolled</p>	<p><u>(\$2 million)</u> (2.0 million) city \$0 state \$0 federal</p>	<p><u>(\$2 million)</u> (2.0 million) city \$0 state \$0 federal</p>		<p>ACS currently pays its contracted child care centers for capacity/seats irrespective of whether or not children are being served. Currently, \$40 million is spent on 3,000 vacancies. ACS will change how it pays its contracts to be based on enrollment rather than slots/seats. The city is anticipating \$4 million in savings from this initiative, \$2 million of which will be reinvested for technical assistance to the programs to achieve full enrollment.</p>

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Child Care and Head Start

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Provider's Choice: Fund for Family Child Care Educational Supplies	\$1.2 million \$1.2 million city \$0 state \$0 federal	(\$500,000) (\$500,000) city \$0 state \$0 federal	\$1.2 million \$1.2 million city \$0 state \$0 federal	The FY09 Adopted Budget partially restores the Provider's Choice Fund for Family Child Care Providers. This Initiative was added by the City Council in FY07 when \$500,000 was used to reimburse family child care providers for costs associated with educational supplies. In FY08 there was a \$1.2 million enhancement, bringing the total allocation to \$1.7 million. For FY09 the funding is \$1.2 million.
Working Parents for a Working New York	\$300,000 \$300,000 city \$0 state \$0 federal	(\$575,000) (575,000) city \$0 state \$0 federal	\$300,000 \$300,000 city \$0 state \$0 federal	The FY09 Adopted Budget partially restores the Working Parents for a Working New York Initiative at \$300,000 in city funds. This Initiative was added by the City Council in FY08 to provide \$875,000 in funding for a pilot project and study to assist the city in developing family friendly workplace policies and benefits. This initiative also provided child care subsidies and assistance to City employees.
Low Income Investment Fund	\$100,000 \$100,000 city \$0 state \$0 federal	(\$200,000) (\$200,000) city \$0 state \$0 federal	\$100,000 \$100,000 city \$0 state \$0 federal	The FY09 Adopted Budget partially restores funding for the Low Income Investment Fund (LIFF) at \$100,000. This Initiative begin in FY08 when it was funded at \$200,000 for LIFF to assist child care providers in facilitating expansion and improvement projects at child care facilities. Funding for LIFF is no longer a Council Initiative and is now a discretionary item (Speaker Quinn).

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Education

Agency and Program Description	Adopted Budget FY09	Change from FY08* + (-)	Restorations and Partial Restorations	Impact
<p>Department of Education (DOE) There are 1.1 million children in grades Pre-K through 12 in 1,450 New York City public schools. The New York City Department of Education is currently divided into 32 Community School Districts that oversee elementary, intermediate and junior high schools, and the seven High School Districts that encompass the five boroughs of New York City and specialized districts such as Alternative High Schools, and Citywide Special Education Programs.</p>	<p><u>\$17.7 billion</u> \$7.3 billion city \$51 million Other categorical \$8.5 billion state \$1.7 billion federal Other \$11.9 million Intra-city Other</p>	<p><u>\$935.6 million</u> \$426 million city (\$34.6 million) Other categorical \$573 million state \$0 federal CD (\$17.7 million) federal Other (\$1.9 million) Intra-City</p>		<p>The FY09 Adopted Budget funds DOE at \$17.7 billion of which \$7.4 billion are city funds. The FY09 Adopted Budget for New York City is \$935 million higher (of which \$416 million are city funds and \$573 million are state funds) than the FY08 modified budget.</p>

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Education

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<p>Universal Pre-Kindergarten (UPK) The Universal Pre-Kindergarten program provides a half-day (2.5 hours) of educational programming to four year olds regardless of income. New York State started the program in 1997.</p> <p>In the 2007-2008 school year there were 54,317 children enrolled in UPK, 6,456 more children than the prior school year. Of these, 21,7017 attend DOE schools and 32,610 attend programs operated by community-based organizations.</p>	<p><u>\$298.7 million</u> \$29.8 million city \$248.1 million state \$20.8 million federal</p>	<p>Not available city funding change not available \$36.2 million state \$0 federal</p>		<p>The FY09 Adopted Budget total for UPK is \$298.7 million.</p> <p>State funding for UPK increased by \$36.2 million between Adopted FY08 and Adopted FY09; however, this actually represents \$928,000 less than NYC received from the state for UPK for the 2007-2008 school year due to a state change in the funding allocation formula. The state allocated UPK funds based on the “universe” of UPK children or all 4-year olds not enrolled in full time pre-school special education in FY08. In FY09, the state now defines the universe as 85% of total public and private kindergarten enrollment, leading to a \$928,000 decrease year to year.</p> <p>New York City was not able to create enough UPK seats to use its full allocation last year and thus returned \$36.2 million of the additional \$61 million it received in FY08.</p> <p>State funding for UPK is only for ½ day UPK for 4-year olds (not full day or 3 year olds).</p>
<p>Full Day Universal Pre-Kindergarten Initiative</p>	<p><u>\$2.6 million</u> \$2.6 million city \$0 state \$0 federal</p>	<p><u>(\$2.4 million)</u> (\$2.4 million city) \$0 state \$0 federal</p>	<p><u>\$2.6 million</u> \$2.6 million city \$0 state \$0 federal</p>	<p>The City Council partially restored the Full Day UPK initiative at \$2.6 million. This funding is for full day UPK in ACS child care programs.</p> <p>This initiative was funded at \$5 million FY08.</p>
<p>Pre-School Special Education The Executive Budget projects enrollment of 31,806 students in preschool special education, and increase of 1,474 students compared to the current year.</p>	<p><u>\$653 million</u> \$268 million city/unrestricted state aid \$385 million state</p>	<p><u>\$30 million</u> (\$3.6 million) city/unrestricted state aid \$34.5 million state</p>		<p>The FY09 Adopted Budget for Pre-school Special Education is \$653 million of which \$268 million are a combination of city funds and unrestricted state aid that the city counts as city funds. The Mayor also added \$10 million in city funds to cover transportation costs for special education pre-kindergarten students. This increase is offset by reductions of \$33 million in city/unrestricted state aid related to tuition and related services.</p>

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Charter Schools There are 60 charter schools currently in operation.	<u>\$302 million</u> \$259 million city \$44 unrestricted state aid (counted by the city as tax levy) \$0 state \$0 federal	<u>\$90 million</u> \$36 million city \$44 unrestricted state aid (counted by the city as tax levy) \$0 state \$0 federal		The FY09 Adopted Budget includes a Mayoral add of \$36 million in city funds to support 20 new Charter Schools which are scheduled to open in Fall 2008. An increase of an additional \$44 million results from the city's use of unrestricted state aid to support charter school programming.
School Safety Agents	<u>\$214 million</u> \$214 million city \$0 state \$0 federal	<u>\$10 million</u> \$10 million city \$0 state \$0 federal		The FY09 Adopted Budget includes a Mayoral add of \$10 million for School Safety Agents.
Teacher's Choice This program reimburses teachers up to \$250 for purchases of classroom supplies.	<u>\$13 million</u> \$13 million city \$0 state \$0 federal	<u>(\$7.9 million)</u> (\$7.9 million) city \$0 state \$0 federal	<u>\$13 million</u> \$13 million city \$0 state \$0 federal	The FY09 Adopted Budget partially restored funds for Teacher's Choice at \$13 million. The FY08 Adopted Budget had included \$20.9 million for Teacher's Choice, which consisted of a City Council restoration of \$19.7 million and an enhancement of \$1.2 million.
Urban Advantage (UA)- Science Initiative Urban Advantage- Science Initiative partners 7 science-oriented cultural institutions with middle schools to provide professional development and innovative learning experiences for teachers and youth. The City Council has designated the Museum of Natural History as the administrator for this initiative.	<u>\$2.5 million</u> \$2.5 million city \$0 state \$0 federal	<u>(\$500,000)</u> (\$500,000) city \$0 state \$0 federal	<u>\$2.5 million</u> \$2.5 million city \$0 state \$0 federal	The FY09 Adopted Budget partially restored \$2 million for this Council initiative, which began in FY05 and serves more than 21,000 6 th and 7 th graders.

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<p>New Century High Schools (NCHS)/New Visions for Public Schools</p> <p>These funds support non-profit organizations partnering with New Visions to operate New Century High Schools.</p>	<p><u>\$0</u> \$0 city \$0 state \$0 federal</p>	<p><u>(\$1 million)</u> (\$1 million) city \$0 state \$0 federal</p>		<p>The FY09 Adopted Budget eliminated funding for this Council initiative.</p> <p>The FY08 Adopted Budget included a City Council restoration of \$500,000 and a \$500,000 enhancement. This initiative began almost six years ago with private funds that were supplemented by public dollars from the Department of Education. The four-year private grants that provided the seed money to support the work of the first group of CBO partners expired in June 2006.</p>
<p>The Drop-Out Prevention and Intervention Initiative</p> <p>These funds support a variety of programs aimed at increasing the graduation rate of public school students.</p>	<p><u>\$2 million</u> \$2 million city \$0 state \$0 federal</p>	<p><u>(\$2.2 million)</u> (\$2.2 million) city \$0 state \$0 federal</p>	<p><u>\$2 million</u> \$2 million city \$0 state \$0 federal</p>	<p>The FY09 Adopted Budget partially restored funds for the Council's Drop-out Prevention and Intervention Initiative. It was first funded by the Council in FY08 at \$4.2 million and provides professional development, vocational services, and student supports.</p>
<p>City Council DOE Budget Restoration</p>	<p><u>\$125 million</u> \$125 million city \$0 state \$0 federal</p>	<p><u>\$125 million</u> \$125 million city \$0 state \$0 federal</p>	<p><u>\$125 million</u> \$125 million city \$0 state \$0 federal</p>	<p>The FY09 Adopted Budget includes a one-time City Council restoration of \$125 million for general classroom instruction in order to offset a \$428 million reduction in city funds as proposed in the FY09 Executive Budget.</p>
<p>English Language Learners (ELL) Incentive Grant</p>	<p><u>\$2 million</u> \$2 million city \$0 state \$0 federal</p>	<p><u>\$2 million</u> \$2 million city \$0 state \$0 federal</p>	<p><u>\$2 million</u> \$2 million city \$0 state \$0 federal</p>	<p>The FY09 Adopted Budget includes a \$2 million City Council add that will provide incentive grants (2 to 1 match) for schools that invest in programs for ELL students.</p>
<p>Middle School Reform Initiative</p>	<p><u>\$3 million</u> \$3 million city \$0 state \$0 federal</p>	<p><u>\$3 million</u> \$3 million city \$0 state \$0 federal</p>	<p><u>\$3 million</u> \$3 million city \$0 state \$0 federal</p>	<p>The FY09 Adopted Budget includes a \$3 million City Council add that will provide a matching grant for low-performing middle schools that invest in student support services.</p>

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Children's Health and Mental Health

Agency and Program Description	Adopted Budget FY09	Change from Modified FY08 + (-)*	Restorations and Partial Restorations	Impact
Department of Health and Mental Hygiene (DOHMH) DOHMH protects and promotes the health and mental health of all New Yorkers, engaging in prevention activities, providing treatment and public health services, conducting health and safety inspections, and responding to public health and safety threats.	<u>\$1.63 billion</u> \$660.9 million city \$458.8 million state \$255.6 million federal \$553,000 federal CD \$245.1 other categorical \$6.2 intra-city	<u>(\$22.7 million)</u> \$69.6 million city (\$35.9 million) state (\$56.2 million) federal \$0 federal CD \$11.7 million other categorical (\$11.9) intra-city		The FY09 Adopted Budget funds DOHMH at \$1.6 billion, of which \$660.9 million is city funds. This budget includes an additional \$69.6 million in city funding to account for federal and state reductions, but is still \$22.7 million less than the modified FY08 Budget at CFY09 adoption. A discussion of DOHMH budget actions related to children's health and mental hygiene is provided below.
Disease Prevention and Treatment-HIV/AIDS Provides for the prevention, diagnosis, treatment, case management and epidemic control of HIV/AIDS. The Bureau also conducts research on HIV prevalence, incidence and behavior in populations at risk for HIV.	<u>\$175.2 million</u> \$10.8 million city \$6.8 million state \$157.6 million federal	<u>(\$35.7 million)</u> (\$2.3 million) city (\$3.6 million) state (\$29.7 million) federal		The FY09 Adopted Budget funds the DOHMH's Bureau of HIV/AIDS Prevention & Control at \$175.2 million, of which \$10.8 million is city funding. Much of the decrease in funding is a result of the federal fiscal year time frames. It is anticipated that additional federal funds will be allocated to New York City during the city fiscal year.
HIV/AIDS Contract Reductions	<u>(\$1.3 million)</u> (\$839,000) city (\$471,000) state \$0 federal	<u>(\$1.3 million)</u> (\$839,000) city (\$471,000) state \$0 federal		The FY09 Adopted Budget decreases funding for HIV/AIDS contracts by \$1.3 million, of which \$839,000 is city funds.
Disease Prevention and Treatment-Bureau of Immunization Promotes the immunizations to prevent the occurrence and transmission of diseases (ex. Hepatitis B, Mumps and Rubella, Varicella, Diptheria, Tetnus, Pertussis, Polio and Influenza).	<u>\$12.6 million</u> \$3.4 million city \$1.5 million state \$7.7 million federal	<u>(\$3.0 million)</u> (\$752,000) city (\$437,000) state (\$1.8 million) federal		The FY09 Adopted Budget funds the Bureau of Immunization at \$12.6 million, of which \$3.4 million is city funds.
Immunization Efficiencies and Service Reductions	<u>(\$418,000)</u> (\$268,000) city (\$150,000) state \$0 federal	<u>(\$418,000)</u> (\$268,000) city (\$150,000) state \$0 federal		The FY09 Adopted Budget decreases funding for immunization related services by \$418,000 of which \$268,000 are city funds.

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Children's Health and Mental Health

Agency and Program Description	Adopted Budget FY09	Change from Modified FY08 + (-)*	Restorations and Partial Restorations	Impact
<p>Disease Prevention and Treatment-Bureau of Sexually Transmitted Diseases Prevention and Control Works to promote healthy sexual behavior and reduce the impact of STDs. The Bureau provides direct clinical services, monitors disease trends, partners with CBOs, performs outreach, conducts research, and develops policy to improve sexual health and wellness.</p>	<p><u>\$14.4 million</u> \$5.9 million city \$2.5 million state \$5.1 million federal \$961,000 other categorical</p>	<p><u>(\$1.5 million)</u> \$362,000 city (\$102,000) state (\$1.9 million) federal (\$56,000) other categorical</p>		<p>The FY09 Adopted Budget funds the Bureau of Sexually Transmitted Diseases Prevention & Control at \$14.4 million of which \$5.9 million are city funds.</p>
<p>Bureau of Maternal, Infant and Reproductive Health Plays a vital role in decreasing the disparities that challenge women and men in the areas of sexual, reproductive, perinatal and infant health by providing health education, training and technical assistance, advocacy, and research. Nurse Family Partnership and Newborn Homevisiting are housed here.</p>	<p><u>\$32.3 million</u> \$9.4 million city \$13.9 million state \$9.0 million federal</p>	<p><u>\$11.6 million</u> \$1.1 million city \$9.2 million state \$8.8 million federal (\$7.5 million) I/C</p>		<p>The FY09 Adopted Budget funds the Bureau of Maternal, Infant and Reproductive Health at \$32.3 million of which \$9.4 million are city funds.</p> <p>The increased state and federal funding are for homevisiting programs that can now claim Medicaid for Nurse Family Partnership.</p>
<p>Reductions in Emergency Contraception Services</p>	<p><u>(\$300,000)</u> (\$192,000) city (\$108,000) state \$0 federal</p>	<p><u>(\$300,000)</u> (\$192,000) city (\$108,000) state \$0 federal</p>		<p>The FY09 Adopted Budget decreases funding for emergency contraception services by \$300,000 of which \$192,000 are city funds.</p>
<p>Family Planning-Planned Parenthood This initiative provides funding for reproductive health and pregnancy prevention services for uninsured and high-risk teens via Planned Parenthood.</p>	<p><u>\$557,000</u> \$368,000 city \$189,000 state \$0 federal</p>	<p><u>(\$11,000)</u> \$0 city (\$11,000) state \$0 federal</p>	<p><u>\$557,000</u> \$368,000 city \$189,000 state \$0 federal</p>	<p>The FY09 Adopted Budget fully restores city funding for the Family Planning-Planned Parenthood Initiative at \$368,000. Due to a State 2% budget reduction in matching funds, the state match is slightly lower in FY09. Specifically, the state match is 98% of the prior 36% reimbursement, which equals a state share of 35.28% (and a city share of 64.72%).</p> <p>This initiative was first funded by the Council in FY00.</p>

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Children's Health and Mental Health

Agency and Program Description	Adopted Budget FY09	Change from Modified FY08 + (-)*	Restorations and Partial Restorations	Impact
<p>Infant Mortality Initiative Supports outreach, education, and referral services provided by CBOs in communities with high rates of infant mortality.</p>	<p><u>\$5.37 million</u> \$3.55 million city \$1.83 million state \$0 federal</p>	<p><u>(\$2.1 million)</u> (\$1.3 million) city (\$900,000) state \$0 federal</p>	<p><u>\$5.37 million</u> \$3.55 million city \$1.83 million state \$0 federal</p>	<p>The FY09 Adopted Budget partially restores funding for the Infant Mortality Initiative at \$3.55 million in city funds (which grosses to \$5.37 million). In FY08 this initiative was funded at \$4.8 million in city funds (which grossed to \$7.5 million with the stat match).</p> <p>This initiative was created by the City Council in FY02 and supported with \$3.2 million in city funds. Every year since its inception, this funding has been targeted for elimination in the Mayor's Executive Budget and then restored by the Council. This initiative was enhanced to be \$4.8 million in city funds in FY06 and the city continued this level of funding through FY08.</p>
<p>Environmental Disease Prevention Prevents and controls environmentally and occupationally related diseases, including Lead Poisoning.</p>	<p><u>\$12.0 million</u> \$6.4 million city \$719,000 state \$4.1 million federal \$750,000 other categorical</p>	<p><u>(\$573,000)</u> (\$1.2 million) city (\$316,000) state \$238,000 federal \$750,000 other categorical</p>		<p>The FY09 Adopted Budget funds Environmental Disease Prevention, which includes lead poisoning, at \$12.0 million of which \$6.4 million are city funds.</p>
<p>Environmental Health-Day Care The Bureau of Day Care is a regulatory agency for child care services (public and private). The Bureau licenses and registers group family child care, family day care, school age care and center based care.</p>	<p><u>\$8.8 million</u> \$3.9 million city \$234,000 state \$4.4 million federal \$269,000 I/C</p>	<p><u>(\$593,000)</u> (\$369,000) city (\$234,000) state \$0 federal \$9,000 I/C</p>		<p>The FY09 Adopted Budget funds the Bureau of Day Care at \$8.8 million of which \$3.9 million are city funds.</p>

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Children's Health and Mental Health

Agency and Program Description	Adopted Budget FY09	Change from Modified FY08 + (-)*	Restorations and Partial Restorations	Impact
<p>Asthma Control Initiative Approximately 300,000 NYC children are afflicted with asthma – the leading cause of hospitalization for children age 0-14 and school absenteeism. DOHMH collaborates with city agencies and CBOs to conduct public education as well as train parents, health providers and others on detection and treatment of childhood asthma.</p>	<p><u>\$825,000</u> \$545,000 city \$280,000 state \$0 federal</p>	<p><u>(\$27,700)</u> \$0 city (\$27,700) state \$0 federal</p>	<p><u>\$825,000</u> \$545,000 city \$280,000 state \$0 federal</p>	<p>The FY09 Adopted Budget fully restores city funding for the Asthma Control Initiative at \$545,000 (which grosses to \$825,000 with state matching funds). Due to the state reduction in matching funds, there is a \$27,700 reduction in matching funds this fiscal year. Specifically, the state match is 98% of the prior 36% reimbursement, which equals a state share of 35.28% (and a city share of 64.72%).</p> <p>This Initiative was first funded by the City Council in FY04 and has been consistently restored each year.</p>
<p>East Harlem Asthma Center of Excellence Aims to reduce asthma hospitalizations in East Harlem by half, from 12 hospitalizations per 1,000 children to six hospitalizations per 1,000 children by the year 2010.</p>	<p><u>\$2.5 million</u> \$1.6 million city \$917,000 state \$0 federal</p>	<p><u>(\$411,000)</u> (\$263,000) city (\$148,000) state \$0 federal</p>		<p>The FY09 Adopted Budget funds the East Harlem Asthma Center of Excellence at \$2.5 million in FY09 and this is baselined for the outyears.</p> <p>This Initiative was first funded by the City Council in FY08 with \$1.9 million in city funds. The Center trains medical providers on asthma treatments and medications. In addition, the Center uses this funding to expand case management services, reduce exposure to environmental triggers, provide community education and monitor progress.</p>
<p>Harlem Asthma Initiative</p>	<p><u>\$298,000</u> \$197,000 city \$101,000 state \$0 federal</p>	<p><u>\$298,000</u> \$197,000 city \$101,000 state \$0 federal</p>		<p>The FY09 Adopted Budget includes \$298,000 for the Harlem Asthma Initiative for FY09 only.</p>

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Children's Health and Mental Health

Agency and Program Description	Adopted Budget FY09	Change from Modified FY08 + (-)*	Restorations and Reductions	Impact
<p>Comprehensive Podiatric Medical Screening This funding is allocated to the New York College of Podiatric Medicine to address the issues of obesity and early onset of adult diabetes in children.</p>	<p><u>\$757,000</u> \$500,000 city \$257,000 state \$0 federal</p>	<p><u>(\$603,000)</u> (\$500,000) city (\$103,000) state \$0 federal</p>	<p><u>\$757,000</u> \$500,000 city \$257,000 state \$0 federal</p>	<p>The FY09 Adopted partially restores funding for the comprehensive podiatric medical screening initiative at \$757,000, of which \$500,000 is city funds. Since 2006, this initiative had been funded by the Council at \$1.0 million (which grossed to \$1.36 million with the state match.)</p>
<p>Environmental Health- Food Safety The Bureau of Food Safety and Community Sanitation conducts inspections of food service establishments, mobile food vending operations, senior centers, public schools, day camps, and correctional</p>	<p><u>\$16.6 million</u> \$15.1 million city \$1.5 million state \$0 federal</p>	<p><u>\$2.4 million</u> \$1.7 million city \$655,000 state \$0 federal</p>		<p>The FY09 Adopted Budget funds the Bureau of Food Safety and Community Sanitation at \$16.6 million of which \$15.1 million are city funds. This includes a new need for additional food safety resources.</p>
<p>Obesity Prevention Programs This Initiative funds a variety of =obesity prevention programs that provide education and physical fitness to curb and prevent obesity. These programs include SPARKS, Health Corps and the NYU Body Project.</p>	<p><u>\$4.55 million</u> \$3.0 million city \$1.55 million state \$0 federal</p>	<p><u>(700,000)</u> (\$600,000) city (\$100,000) state \$0 federal</p>	<p><u>\$4.55 million</u> \$3.0 million city \$1.55 million state \$0 federal</p>	<p>The FY09 Adopted Budget partially restores funding for various obesity prevention programs at \$4.55 million, of which \$3.0 million are city funds. This represents a \$600,000 reduction in city funds.</p>

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Children's Health and Mental Health

Agency and Program Description	Adopted Budget FY09	Change from Modified FY08 + (-)*	Restorations and Reductions	Impact
<p>Office of School Health The Office of School Health is a joint program with DOHMH and the Department of Education, which promotes the health of 1.3 million school children enrolled in approximately 1,800 public and non-public schools in NYC. Services to students include case management of chronic health problems, preventive health screenings, urgent care, medication administration, preventive counseling, health education, referral care and assurance of ongoing effective treatment.</p>	<p><u>\$83.7 million</u> \$49.5 million city \$27.4 million state \$6.8 million other categorical \$0 I/C \$0 federal</p>	<p><u>(\$2.5 million)</u> (\$1.1 million) city (\$462,000) state (\$863,000) I/C</p>		<p>The FY09 Adopted Budget funds the Office of Child Health at 83.7 million of which \$49.5 million are city funds.</p>
<p>Summer School Nurses</p>	<p>\$0 \$0 city \$0 state \$0 federal</p>	<p><u>(\$3.0 million)</u> (\$1.9 million) city (1.1 million) state \$0 federal</p>	<p>\$0 \$0 city \$0 state \$0 federal</p>	<p>The FY09 Adopted Budget failed to restore any funding for summer school nurses.</p> <p>The Council first funded this initiative in FY02 and it had been restored by the Council every fiscal year since.</p>
<p>Health Care Access and Improvement- Oral Health Funding for Oral Health clinics throughout the City that provides free dental care for children and adolescents. Oral health services are delivered directly by the agency in 5 fixed clinics sites (one in each borough) and 62 portable clinics that are typically based in schools.</p>	<p><u>\$6.5 million</u> \$4.4 million city \$2.1 million state \$0 federal</p>	<p><u>(\$326,000)</u> (\$220,000) city (\$105,000) state \$0 federal</p>		<p>The FY09 Adopted Budget funds Oral Health clinics at \$6.5 million of which \$4.4 million are city funds.</p>

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Children's Health and Mental Health

Agency and Program Description	Adopted Budget FY09	Change from Modified FY08 + (-)*	Restorations and Reductions	Impact
<p>NYU Mobile Dental Vans DOHMH's Dental Van Program offers free screenings, education and treatment referrals to over 12,000 children in grades pre-k through eight.</p>	<p><u>\$406,000</u> \$268,000 city \$138,000 state \$0 federal</p>	<p><u>(\$12,000)</u> \$0 city (\$12,000) state \$0 federal</p>	<p><u>\$406,000</u> \$268,000 city \$138,000 state \$0 federal</p>	<p>The FY09 Adopted Budget fully restores city funding of \$268,000 for 34 mobile dental vans that provide dental care to medically underserved communities through contracts with DOHMH. Due to a state 2% budget reduction in matching funds, this initiative grosses \$12,000 less in FY09 (only \$406,000 rather than \$418,000).</p> <p>This Initiative was first added by the Council in FY04 and has been restored each year since.</p>
<p>Bureau of Mental Health Services The Bureau of Mental Health Services is responsible for contracting for mental health services for adults, adolescents and children and collaborating with other city agencies around mental health. The Division monitors the operations of the Children's Single Point of Access (CSPOA) for intensive services, which includes the Children's Home and Community Based Waiver Program, case management programs, family based treatment programs and community residences.</p>	<p><u>\$169.6 million</u> \$33.0 million city \$119.0 million state \$17.0 million federal \$553,000 federal-CD</p>	<p><u>(26,000)</u> \$431,000 city (\$82,000) state (\$119,000) federal (\$257,000) I/C</p>		<p>The FY09 Adopted Budget funds the Bureau of Mental Health Services at \$169.6 million of which \$33 million are city funds.</p>
<p>Mental Health Treatment for Children Under Five</p>	<p><u>\$1.6 million</u> 1.6 million city \$0 state \$0 federal</p>	<p><u>\$0</u> \$0 city \$0 state \$0 federal</p>	<p><u>\$1.6 million</u> 1.6 million city \$0 state \$0 federal</p>	<p>The FY09 Adopted Budget fully restores funding for mental health treatment for children under 5 in Brooklyn and the Bronx.</p> <p>This initiative was first funded in FY05 and has been restored by the Council every fiscal year since.</p>

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Children's Health and Mental Health

Agency and Program Description	Adopted Budget FY09	Change from Modified FY08 + (-)*	Restorations and Reductions	Impact
<p>Autism Awareness Initiative This Initiative provides wraparound services to autistic children in after-school programs, summer programs and during school closings. It also provides informational forums and training seminars, advising communities of autism.</p>	<p><u>\$1.6 million</u> 1.6 million city \$0 state \$0 federal</p>	<p><u>\$0</u> \$0 city \$0 state \$0 federal</p>	<p><u>\$1.6 million</u> 1.6 million city \$0 state \$0 federal</p>	<p>The FY09 Adopted Budget fully restores funding for the Autism Awareness Initiative.</p> <p>This initiative was first funded by the Council in FY08.</p>
<p>Early Intervention Program (EI) The Early Intervention Program is an entitlement program established in 1992 to support infants and toddlers from birth through age two in an effort to help children with developmental disabilities or delays realize their full potential. EI provides speech, physical and occupational therapy, vision services, psychological services, service coordination, child nutrition services, social work services, assistive technology devices and services, transportation, respite, as well as training and counseling for parents.</p> <p>Approximately 50,000 New York City children are currently enrolled in EI.</p>	<p><u>\$452.9 million</u> \$112.3 million city \$109.7 million state \$0 federal \$230.9 million other categorical</p>	<p><u>\$88.8 million</u> \$91.8 million city (15.5 million) state \$0 federal \$12.4 million other categorical</p>		<p>The FY09 Adopted Budget funds the Early Intervention Program at \$452.9 million of which \$112.3 million are city funds. In FY09 the city is investing \$91.8 million more in EI.</p>

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Children's Health and Mental Health

Agency and Program Description	Adopted Budget FY09	Change from Modified FY08 + (-)*	Restorations and Reductions	Impact
Health and Hospitals Corporation (HHC) HHC is the largest public hospital system in the country, operating 11 acute care hospitals and community clinics, diagnostic and treatment centers, long-term care facilities and a home health agency.	<u>\$5.88 billion revenue</u> <u>\$6.08 billion expense</u>			
Child Health Clinics	<u>\$7.6 million</u> \$5.0 million city \$2.6 state \$0 federal	(<u>\$1.2 million</u>) (\$1.0 million) city (\$225,000) state \$0 federal	<u>\$7.6 million</u> \$5.0 million city \$2.6 state \$0 federal	The FY09 Adopted Budget partially restores city funding for child health clinics at \$5 million, which is a \$1 million reduction in city funding. With state matching funds, this initiative will gross \$7.6 million in FY09, but it was funded with \$8.8 million gross in FY08. The City Council has restored funding to the child health clinics since FY99. While HHC operates these clinics (30 in total), funds are allocated to DOHMH in order to draw down state matching funds.
Administrative Fee Waivers for Outpatient Prescription Medication at HHC	<u>\$0</u> \$0 \$0 state \$0 federal	(<u>\$2.4 million</u>) (\$2.4 million) city \$0 state \$0 federal	<u>\$0</u> \$0 \$0 state \$0 federal	The FY09 Adopted Budget failed to restore any of the \$2.4 million that had been allocated for administrative fee waiver for prescription medications for 80,000 HHC pharmacy patients. This funding had helped to offset the cost of outpatient medication fee waivers granted to patients who could not afford to have their prescriptions filled.

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Children's Health and Mental Health

Agency and Program Description	Adopted Budget FY09	Change from Modified FY08 + (-)*	Restorations and Reductions	Impact
Simultaneous Translation (TEMIS, for Team Technology Enhanced Medical Interpreting Services) TEMIS enables non-English speaking patients to communicate with their doctors at various HHC facilities by providing remote medical translation in eight languages: Spanish, Mandarin, Cantonese, Fukinese, Bengali, French, Haitian Creole and Polish.	\$0 \$0 city \$0 state \$0 federal	(<u>\$1.0 million</u>) (\$1.0 million) city \$0 state \$0 federal	\$0 \$0 city \$0 state \$0 federal	The FY09 Adopted Budget failed to restore any of the \$1.0 million for simultaneous translation services at Bellevue, Gouverneur, in certain locations at Kings County Hospital Center, the East New York Diagnostic Treatment Center. This Council Initiative was first funded in FY04 and had been restored by the Council every fiscal year since.

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Housing and Homelessness

Agency and Program Description	Adopted Budget FY09	Change from FY08 + (-)*	Restorations and Partial Restorations	Impact
Department of Homeless Services (DHS) DHS provides programs for homeless families and single adults including transitional housing, outreach and drop in services, homelessness prevention programs, and permanent housing placements.	<u>\$756.7 million</u> \$311.9 million city \$219.4 million state \$133.8 million federal \$4.0 million federal - CD \$87.6 million intra-city	(<u>\$38.9 million</u>) (\$40.2 million) city (\$20.5 million) state (\$14.7 million) federal (\$3.0 million) federal - CD \$39.6 million intra-city		The FY09 Adopted Budget funds DHS at \$756.7 million of which \$311.9 million are city funds. A discussion of DHS budget actions related to family shelter is provided below.
Family Shelter Operations Funding for the operation of contracted and directly run shelters for homeless families with children and for adult families without minor children.	<u>\$323.1 million</u> \$125.1 million city \$98.0 million state \$94.0 million federal \$4.0 million federal – CD \$2.0 million intra-city	(<u>\$59.4 million</u>) (\$41.9 million) city (\$10.1 million) state (\$6.7 million) federal (\$2.7 million) federal – CD \$2.0 million intra-city		The FY09 Adopted Budget funds shelter operation costs at \$323.1 million, of which \$125.1 million are city funds. The \$59.4 million decrease in gross funds reflects an anticipated decrease in the number of families who will be in shelter. In March 2008, the average daily family census was 8,912 families in DHS shelters. This number represents a 4% decline from March 2007.
Family Shelter Intake and Placement Funding for shelter intake, eligibility determination and placement for families with children and for adult families without minor children.	<u>\$24.0 million</u> \$7.9 million city \$4.0 million state \$12.0 million federal	<u>\$1.3 million</u> \$1.3 million city \$0 state \$0 federal		The FY09 Adopted Budget funds Family Shelter Intake and Placement at \$24.0 million, of which \$7.9 million are city funds. This includes an increase in city funding and an increase of 40 staff.

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Housing and Homelessness

Agency and Program Description	Adopted Budget FY09	Change from FY08 + (-)*	Restorations and Partial Restorations	Impact
Citywide Homeless Prevention Fund	\$250,000 \$250,000 city \$0 state \$0 federal	(\$250,000) (\$250,000) city \$0 state \$0 federal	\$250,000 \$250,000 city \$0 state \$0 federal	The FY09 Adopted Budget partially restores funding for the Citywide Homeless Prevention Fund, at \$250,000 in city funds. In FY07, the City Council added \$500,000 for this initiative, to provide 500 low-income families with assistance to avert homelessness.
Department of Housing Preservation and Development (HPD) (Operating Budget) HPD is responsible for the development, preservation, and expansion of New York City's affordable housing stock.	\$540.4 million \$79.0 million city \$1.3 million state \$256.8 million federal \$163.8 million federal CD \$22.9 million other categorical \$15.6 million Capital IFA \$990,000 intra-city	(\$105.7 million) (\$1.2 million) city (\$400,000) state (\$82.1 million) federal \$643,000 federal CD (\$23.0 million) other categorical (\$751,000) Capital IFA \$479,000 intra-city		The FY09 Adopted Budget funds HPD at \$540.4 million of which \$79 million are city funds. The proposed decrease of \$105.7 million is largely attributable to federal and categorical funding that is not yet reflected in HPD's budget. HPD administers Section 8 vouchers for approximately 26,000 New Yorkers.
City-Task Force on Housing Court. The task force provides assistance and information to tenants and small building landlords at Housing Court and administers a hotline to answer questions about court procedures.	\$500,000 \$500,000 city \$0 state \$0 federal	(\$50,000) (\$50,000) city \$0 state \$0 federal	\$500,000 \$500,000 city \$0 state \$0 federal	The FY09 Adopted Budget partially restores funding for the Task Force on Housing Court at \$500,000, which is \$50,000 less than FY08 funding for this initiative. The Council has consistently restored funding for this program since FY04.

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Housing and Homelessness

Agency and Program Description	Adopted Budget FY09	Change from FY08 + (-)*	Restorations and Partial Restorations	Impact
<p>Legal Services to Prevent Evictions HPD contracts with 16 CBOs to support anti-eviction and SRO single room occupancy legal services for families and individuals.</p>	<p><u>\$2.25 million</u> \$2.5 million city \$0 state \$0 federal</p>	<p><u>(\$750,000)</u> (\$750,000) city \$0 state \$0 federal</p>	<p><u>\$2.25 million</u> \$2.5 million city \$0 state \$0 federal</p>	<p>The FY09 Adopted Budget partially restores funding for the Legal Services to Prevent Evictions program at \$2.25 million, \$750,000 lower than the CFY08 allocation.</p> <p>The FY08 Adopted Budget had included a Council restoration of \$2.5 million and then an enhancement of \$500,000 for this program for a total of \$3.0 million for this initiative. These funds pass through the city's Miscellaneous Budget. The Council has consistently restored funding for this program since FY04.</p>
<p>Community Based Consultants HPD contracts with community based organizations to help families avoid homelessness by providing information on housing rights and available housing assistance.</p>	<p><u>\$830,000</u> \$830,000 city \$0 state \$0 federal</p>	<p><u>(\$200,000)</u> (\$200,000) city \$0 state \$0 federal</p>	<p><u>\$830,000</u> \$830,000 city \$0 state \$0 federal</p>	<p>The FY09 Adopted Budget partially restores funding for the community based consultants program at \$830,000. This initiative was funded at \$1.03 million in FY08.</p> <p>The City Council has consistently restored funding for this program since 2004.</p>

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Income Security

Agency and Program Description	Adopted Budget FY09	Change from FY08* + (-)	Restorations and Partial Restorations	Impact
Human Resources Administration (HRA) HRA administers a wide range of emergency and long-term benefit programs for low- income families including public (cash) assistance, medical assistance and food stamps. HRA also provides shelter and supportive housing services for domestic violence survivors, people with HIV/AIDS and the elderly.	<u>\$8.5 billion</u> \$6.5 billion city \$997.6 million state \$983.6 million federal \$2.9 million federal CD \$1.1 million IC	<u>(\$255.3 million)</u> (\$62.6 million) city (\$81.2 million) state (\$100.3 million) federal \$0 federal CD (\$11.2 million) IC		The FY09 Adopted Budget funds HRA at \$8.5 billion, of which \$6.5 billion are city funds. Details on budget actions related to children are included below.

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Income Security

Agency and Program Description	Adopted Budget FY09	Change from FY08* + (-)	Restorations and Partial Restorations	Impact
<p>Public Assistance Grants (PA)</p> <p><u>\$1.2 billion</u> \$437.6 million city \$437.4 million state \$301.7 million federal</p>	<p><u>\$731.2 million</u> \$233.7 million city \$233.0 million state \$265.2 million federal \$0 million IC</p>	<p><u>(\$42.1 million)</u> (\$3.5 million) city (\$11.4 million) state (\$19.4 million) federal (\$7.8 million) IC</p>		<p>The FY09 Adopted Budget funds public assistance grants at \$1.2 billion, of which \$437.6 million are city funds.</p> <p>The total number of public assistance recipients declined from 363,972 in May 2007 to 344,594 in May 2008.</p> <p>Between May 2007 and May 2008, the number of Family Assistance recipients declined from 157,655 to 151,396 and the number of Safety Net recipients declined from 206,317 to 193,198. The number of recipients who reached the 5 year time limit for federally funded Temporary Aid to Needy Families (TANF) assistance and were converted to city and state funded Safety Net Assistance (SNA) increased from 83,585 to 91,226 over the same period.</p> <p>Despite the downturn in the economy, the city estimates that caseloads for both the Family Assistance and Safety Net programs will decrease further in FY09.</p>
<p>Family Assistance (FA) FA is a city, state, and federally (TANF) funded public (financial) assistance program serving families with dependent children. It is reimbursed at 50% federal/25% state/25% city.</p>	<p><u>\$445.5 million</u> \$204.5 million city \$204.5 million state \$36.5 million federal</p>	<p><u>(\$687,000)</u> (\$149,000) city (\$149,000) state (\$390,000) federal</p>		
<p>Safety Net Assistance Payments (SNA) SNA is a state and city funded program that serves single adults and families and children who have reached the five-year time limit on FA. It is reimbursed at 50% state/50% city.</p>				
<p>Office of Child Support Enforcement (OCSE) The OCSE helps custodial parents obtain financial support for their children from non-custodial parents.</p>	<p><u>\$57.6 million</u> \$8.5 million city \$8.2 million state \$40.9 million federal</p>	<p><u>(\$2,000)</u> (\$803,000) city (\$855,000) state \$1.7 million federal</p>		<p>The FY09 Adopted Budget funds the Office of Child Support Enforcement at \$57.6 million, of which \$8.5 million is city funds. OCSE collects over \$1 billion in child support payments.</p>

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Income Security

Agency and Program Description	Adopted Budget FY09	Change from FY08* + (-)	Restorations and Partial Restorations	Impact
City funds to address state budget reduction for adult services and child support administration	\$235,000 \$235,000 city \$0 state \$0 federal	\$235,000 \$235,000 city \$0 state \$0 federal		The FY09 Adopted Budget adds \$235,000 in city funds to make up for funds lost as a result of the state budget reduction for adult services and child support administration.
Unemployment/SSI Employment Legal Advocacy	\$1.3 million \$1.3 million city \$0 state \$0 federal	(\$1.2 million) (\$1.2 million) city \$0 state \$0 federal	\$1.3 million \$1.3 million city \$0 state \$0 federal	The FY09 Adopted Budget partially restores funding for the Unemployment/SSI Employment Legal Advocacy program at \$1.3 million. It was funded at 2.5 million in FY08. This program was first funded by the City Council in FY06 at \$2.5 million. This program assists individuals, including parents and youth, who apply for unemployment insurance and SSI. These funds pass through the city's Miscellaneous Budget.
Food Stamps at Farmers Markets	\$270,000 \$270,000 city \$0 state \$0 federal	(\$25,000) (\$25,000) city \$0 state \$0 federal	\$270,000 \$270,000 city \$0 state \$0 federal	The FY09 Adopted Budget partially restores funding for Food Stamps at Farmers Markets at \$270,000 in city funds.
Food Stamp Operations HRA administers the federal food stamp program, which provides food support to low income working families, the elderly and the disabled, to increase their ability to purchase food.	\$65.6 million \$17.4 million city \$16.1 million state \$32.1 million federal	(\$1.8 million) (\$3.9 million) city \$4.0 million state		The FY09 Adopted Budget funds HRA's food stamp operations at \$65.6 million of which \$17.4 million are city funds.

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Income Security

Agency and Program Description	Adopted Budget FY09	Change from FY08* + (-)	Restorations and Partial Restorations	Impact
<p>Emergency Food Assistance programs HRA administers funding to CBOs in all five boroughs for the purchase of food, pantry capacity expansion, and technical assistance to facilitate food stamp enrollment. These food banks and food pantries serve families below 200% of the federal poverty line.</p>	<p><u>\$1.5 million</u> \$1.5 million city \$0 state \$0 federal</p>	<p><u>\$0</u> \$0 million city \$0 state \$0 federal</p>	<p><u>\$1.5 million</u> \$1.5 million city \$0 state \$0 federal</p>	<p>The FY09 Adopted Budget fully restores \$1.5 million in funding for Emergency Food Assistance programs. Specifically, the FY09 Adopted Budget includes \$800,000 for the direct purchase of food by the Food Bank for New York City, \$500,000 for food pantry capacity expansion efforts and \$200,000 for technical assistance grants to two organizations to assist in the automation of food stamp enrollment at food pantries and other appropriate locations. This Initiative was first funded by the City Council in FY06 and was restored in FY07, FY08 and FY09.</p> <p>The council also restored \$505,000 for food pantries and soup kitchens that are administered by the Department of Youth and Community Development.</p>

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Juvenile Justice

Agency and Program Description	Adopted Budget FY09	Change from FY08* + (-)	Restorations and Partial Restorations	Impact
<p>Department of Juvenile Justice (DJJ) DJJ operates the city's secure and non-secure detention facilities and provides discharge planning services to juveniles aged 7 to 15 in New York City. Each year, DJJ admits approximately 6,000 youth to city juvenile detention facilities.</p>	<p><u>\$133 million</u> \$96.5 million city \$36 million state \$688,336 federal</p>	<p><u>\$4.8 million</u> \$3.1 million city \$1.8 million intra-city (\$1.2 million) state \$0 federal</p>		<p>The FY09 Adopted Budget for DJJ totals \$132.3 million of which \$96.5 million is city funds. Details on budget actions are provided below.</p>
<p>Non-Secure Detention (NSD) Provides and supports 24-hour supervision for youth awaiting hearings on delinquency charges in a group home setting. DJJ operates 18 NSDs of which 3 are directly operated by DJJ and 15 are operated by community-based organizations.</p>	<p><u>\$18.4 million</u> \$9.3 million city \$9 million state \$0 federal</p>	<p><u>(\$1.7 million)</u> (\$660,000) city (\$1.3 million) state (\$100,000) federal</p>		<p>The FY09 Adopted Budget reduces \$1.7 million in non-secure detention, of which \$660,000 are city funds by closing 2 group homes. Good Shepard's Services who chose not to renew their contract operated the first group home closed and the second group home has yet to be identified by DJJ. Admissions to NSD have steadily decreased since 2006 from a high of 753 to 454 in 2008. Implementation of the City's new Risk Assessment Instrument (RAI) and Alternative to Detention (ATD) programs have contributed to the decline.</p>
<p>Secure Detention DJJ operates a total of three secure detention facilities: Bridges, an intake facility in the Bronx and 2 other facilities Horizons and Crossroads in Brooklyn for youth in custody for more than 2 weeks.</p>	<p><u>\$35.5 million</u> \$16 million city \$18.7 million state \$688,000 federal</p>	<p><u>(\$233,000)</u> (\$411,000) city (\$455,000) state \$633,000 federal</p>		<p>The FY09 Adopted Budget reduces funding for Secure Detention by a total of \$233,000. City savings of \$411,000 are largely offset by federal funding increases. Between 2006 to 2007, DJJ has experienced a decrease in average daily population from 465 to 462 and average length of stay from 28 to 26, as a result of its efforts to divert youth from detention with programs such as Collaborative Family Initiative (CFI), and the Release-to-Parent Initiative which uses the Risk Assessment Instrument (RAI) to determine whether youth should be placed in secure detention upon arrest.</p>

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Juvenile Justice

Agency and Program Description	Adopted Budget FY09	Change from FY08* + (-)	Restorations and Partial Restorations	Impact
<p>Collaborative Family Initiative (CFI) CFI consists of two components: 1) a program that connects youth with mental health needs to community-based services prior to their release from detention and 2) a program evaluation to be conducted by John Jay College. A subset of the evaluation will focus on the program's impact on girls in detention.</p>	<p><u>\$1.3 million</u> \$1.3 million city \$0 state \$0 federal</p>	<p><u>\$1.3 million</u> \$1.3 million city \$0 state \$0 federal</p>		<p>The FY09 Adopted Budget adds \$1.3 million for Collaborative Family Initiative (CFI) for one year, which will allow DJJ to continue program services and complete data collection and analysis for the evaluation. The program was initiated in 2007 and served 62 youth that year.</p>
<p>Discharge Planning Services This program provides in detention workshops and aftercare services to youth in DJJ facilities. It also provides referrals to public and community-based services for substance abuse, counseling, family and peer mediation, youth development and educational services.</p>	<p><u>\$640,000</u> \$640,000 city \$0 state \$0 federal</p>	<p><u>(\$660,000)</u> (\$660,000) city \$0 state \$0 federal</p>	<p><u>\$640,000</u> \$640,000 city \$0 state \$0 federal</p>	<p>The FY09 Adopted Budget partially restores funding for Services in Detention at \$640,000 while it was funded at \$1.3 million in FY08.</p> <p>In FY07, the City Council restored \$779,000 and included a City Council add of \$500,000 to discharge planning. Prior to 2006, DJJ used these funds to provide aftercare services to youth returning home from detention as part of the Community-based Initiative (CBI).</p>
<p>Reduction in State Aid</p>		<p><u>(\$775,000)</u> \$0 city (\$755,000) state \$0 federal</p>		<p>Historically, the city and state share equally in the costs of local detention services. This year, the State's 2009 Enacted Budget included a 1% reduction in the reimbursement rate (50% state/50%local) for local detention services. The reimbursement rate formula is now 49% state and 51% city. As a result, New York City will receive \$775,395 less in state aid in FY09.</p>

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Youth Development

Agency and Program Description	Adopted Budget FY 2009	Change from FY08 + (-)*	Restorations and Partial Restorations	Impact
<p>Department of Youth and Community Development (DYCD) DYCD supports youth and adult programs through 2,106 contracts with a broad range of community-based organizations.</p>	<p><u>\$379 million</u> \$249 million city \$26.5 million intra-city \$12.7 million state \$78.6 million federal \$11.7 million federal CD</p>	<p><u>(\$21.9 million)</u> (\$22 million city) \$7.9 million intra-city (\$261,000) Other categorical (\$600,000) state (\$7.4 million) federal (\$2.4 million) federal CD</p>		<p>The FY09 Adopted Budget for DYCD totals \$379 million of which \$249 million are city funds. The Adopted Budget also reduces city funding for youth services by \$22 million. Details on budget actions are provided below.</p>
<p>Out-of-School Time (OST) OST programs provide after school, recreational and enrichment programs that for youth between the ages of 6-21. Programs offer a broad range of activities in the areas of academic assistance, sports, arts and technology, and youth leadership. In FY09, OST programs will serve 75,000 school age children and youth.</p>	<p><u>\$123.1 million</u> \$98.3 million city \$14.6 million intra-city \$10.1 million state \$0 federal</p>	<p><u>\$15.6 million</u> \$10.9 million city \$4.6 million intra-city \$56,000 state \$0 federal</p>		<p>The FY09 Adopted Budget includes a \$2.6 million cost-savings for OST as a result of accruals and savings anticipated for OST providers who don't reach their program attendance targets. DYCD proposes to withhold payment on the final 10% of these contract funds.</p> <p>At the same time, these savings are offset by a January 2008 allocation of \$10.8 million in city funds which adds 13-14,000 new elementary school OST slots and funds 112 programs.</p>
<p>Summer Youth Employment Program (SYEP) SYEP provides teens with a paid job experience and workplace readiness programming for 7 weeks during the summer months.</p>	<p><u>\$55 million</u> \$31.58 million city \$0 state \$23.49 million federal (TANF and WIA) \$65,000 Intra-City</p>	<p><u>(\$1.5 million)</u> (\$1.4 million)city \$0 state (\$145,000) federal (TANF) (\$65,000) Intra-City</p>	<p><u>\$6.6 million</u> \$6.6 million city \$0 state \$0 federal</p>	<p>The FY09 Adopted Budget reduces total funding for SYEP by \$1.5 million, of which \$1.4 million are city funds. As a result, there are 1,023 fewer slots in a year when DYCD received more than 100,000 job applications for summer 2008.</p> <p>The cut to SYEP funding would have been deeper if the City Council had not partially restored \$6.6 million to help offset a Mayoral cut of \$8 million. This action helped to preserve 4,577 slots for summer 2008. In FY08, the city was able to provide approximately 42,000 youth with summer jobs.</p>

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Youth Development

Agency and Program Description	Adopted Budget FY 2009	Change from FY08 + (-)*	Restorations and Partial Restorations	Impact
<p>Beacon programs Beacon programs are multi-service community centers located in public schools that offer youth and families a broad range of support services during afterschool hours and on weekends. Beacons link community based organizations, and with neighborhood youth and families. 80 Beacons currently serve approximately 180,000 youth citywide.</p>	<p><u>\$ 44.3 million</u> \$ 28.3 million city \$653,000 state \$6.3 million federal CD \$1.3 million-TANF \$ 7.7 million intra-city</p>	<p><u>(\$2.3 million)</u> (\$2.3 million) city \$0 state \$0 federal</p>	<p><u>\$3 million</u> \$3 million city \$0 state \$0 federal</p>	<p>The FY09 Adopted Budget eliminated \$2.3 million for drop-in and community services.</p> <p>The City Council provided a partial restoration of \$3 million to pay for school opening fees, which were funded at \$4 million in FY08. This funding enabled each of the 80 Beacon programs to pay the \$50,000 school opening fee required by the Dept. of Education. This Council initiative was first added in FY06 and restored in FY07 and FY08.</p>

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Youth Development

Agency and Program Description	Adopted Budget FY 2009	Change from FY08 + (-)*	Restorations and Partial Restorations	Impact
<p>Runway and Homeless Youth Programs Homeless Youth programs include both Drug Prevention, and Runaway and Homeless Youth Programs (RHYA) which includes a network of over 19 programs throughout New York City including crisis shelters, outreach and drop-in centers, and transitional and family homes.</p>	<p><u>\$11.2 million</u> \$6.3 million city \$2.9 million intra-city \$1.8 million state \$51,000 federal-Other</p>	<p><u>(\$353,000)</u> (\$2.3 million) city \$2.9 million intra-city (\$200,000) state (\$47,000) federal-Other</p>		<p>The FY09 Adopted Budget reduced total funding for Runaway and Homeless Youth Programs by \$353,000.</p> <p>Since FY04, the City Council has restored funding for Runaway and Homeless Youth programs.</p>
<p>Shelter Beds for LGBTQ Youth</p>	<p><u>\$4.6 million</u> \$1.7 million city \$2.9 million state (anticipated match) \$0 federal</p>	<p><u>\$0 (pending state match)</u> (\$2.9 million) city \$2.9 million state \$0 federal</p>	<p><u>\$4.6 million</u> \$1.7 million city \$2.9 million state (anticipated match) \$0 federal</p>	<p>The FY09 Adopted Budget partially restores \$4.6 million for Shelter Beds for LGBTQ youth of which \$1.7 million are city funds. The city anticipates a state match of \$2.9 million in order to maintain full funding for this program at \$4.6 million.</p>
<p>Cultural After School Adventure (CASA) CASA supports partnerships between cultural institutions, libraries and community-based organizations to provide after school and youth development opportunities in the arts for school-age children.</p>	<p><u>\$2.8 million</u> \$2.8 million city \$0 state \$0 federal</p>	<p><u>(\$5.6 million)</u> (\$5.6 million) city \$0 state \$0 federal</p>	<p><u>\$2.85 million</u> \$2.85 million city \$0 state \$0 federal</p>	<p>The FY09 Adopted Budget partially restores funds for CASA at \$2.85 million, which is \$5.5 million lower than in the FY08 Budget.</p> <p>The Cultural After-School Adventure (CASA) program was initiated by the City Council in FY06.</p>

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Youth Development

Agency and Program Description	Adopted Budget FY 2009	Change from FY08 + (-)*	Restorations and Reductions	Impact
<p>The After-Three Program The After Three Program provides school-based after school programs with funding administered through the After-School Corporation (TASC).</p>	<p><u>\$3.8 million</u> \$3.8 million city \$0 state \$0 federal</p>	<p><u>\$0</u> \$0 city \$0 state \$0 federal</p>	<p><u>\$3.8 million</u> \$3.8 million city \$0 state \$0 federal</p>	<p>The FY09 Adopted Budget included a full restoration of \$3.8 million for the After-Three program.</p> <p>The FY08 Adopted Budget included a City Council restoration of \$3.8 million to support the After-Three program in 39 Council districts.</p> <p>In FY07, City Council restored \$2.5 million for 29 programs for more than 5,000 youth served in 27 Council districts and included a City Council add of \$1.3 million.</p>
<p>Council Member Discretionary Funds</p>	<p><u>\$7.7 million</u> \$7.7 million city \$0 state \$0 federal</p>	<p><u>\$0</u> \$0 city \$0 state \$0 federal</p>	<p><u>\$7.7 million</u> \$7.7 million city \$0 state \$0 federal</p>	<p>The FY09 Adopted Budget included a full restoration of Council Member Discretionary funds which support a broad range of neighborhood-based youth programs.</p> <p>Each Council Member is allocated \$151,714 per Council District. In FY07, the City Council restored \$7.7 million to protect local youth programs in 52 community districts. In FY06 funding was maintained at \$7.7 million.</p>
<p>Street Outreach and Neighborhood Youth Alliance (NYA) Street Outreach and NYA programs provides referrals for youth at risk of homelessness as well as youth leadership opportunities for young people in local communities.</p>	<p><u>\$1 million</u> \$1 million city \$0 state \$0 federal</p>	<p><u>(\$1.1 million)</u> (\$1.1 million) city \$0 state \$0 federal</p>	<p><u>\$1 million</u> \$1 million city \$0 state \$0 federal</p>	<p>The FY09 Adopted Budget partially restores funding for Street Outreach/Neighborhood Youth Alliance funds at \$1 million while it was funded at \$2.1 million in FY08.</p>

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Youth Development

Agency and Program Description	Adopted Budget FY09	Change from FY08* + (-)	Restorations and Partial Restorations	Impact
Miscellaneous Youth Programs	<u>\$0</u> \$0 city \$0 state \$0 federal	(<u>\$4.2 million</u>) (\$4.2 million) city \$0 state \$0 federal	<u>\$0</u> \$0 city \$0 state \$0 federal	The FY09 Adopted Budget includes a \$4.2 million reduction for Miscellaneous Youth Programs. These funds supported a broad range of youth programs administered by community-based organizations such as Heartshare, Community Works and Big Brothers/Big Sisters. In FY07, the City Council restored \$4.1 million to provide access to local youth programs citywide. In FY06, the City Council added \$2.3 million to enhance funds for local youth programs. In FY05, the City Council restored a total of \$1.9 million and added \$267,000 to these programs.
The Virtual Y The Virtual Y is a literacy-based after school program that primarily serves elementary school aged youth from 3:00 - 6:00 p.m. The Virtual Y program serves approximately 1,000 youth citywide.	<u>\$500,000</u> \$500,000 city \$0 state \$0 federal	(<u>\$400,000</u>) (\$400,000) city \$0 state \$0 federal	<u>\$500,000</u> \$500,000 city \$0 state \$0 federal	The FY09 Executive Budget partially restores funds for the Virtual Y program at \$500,000 while it was funded at \$900,000 in FY08.

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Youth Development

Agency and Program Description	Adopted Budget FY 2009	Change from FY08 + (-)*	Restorations and Reductions	Impact
<p>Sports and Arts in School Foundation (SASF) SASF provides programs that combine academic assistance with sports and arts activities for 33,000 youth citywide.</p>	<p><u>\$1.2 million</u> \$1.2 million city \$0 state \$0 federal</p>	<p><u>(\$900,000)</u> (\$900,000) city \$0 state \$0 federal</p>	<p><u>\$1.2 million</u> \$1.2 million city \$0 state \$0 federal</p>	<p>The FY09 Adopted Budget includes a partial restoration of \$1.2 million in city funds for Sports and Arts in School Foundation which is \$900,000 lower than CFY08 budget levels.</p> <p>The FY08 Adopted Budget had included a City Council restoration of \$2.1 million to support SASF programs including the Middle School Fitness League, summer camps, and the Winter Festival.</p> <p>In FY07, City Council restored \$1.6 million and included a City Council add of \$500,000 for the Sports and Arts Foundation. In FY04, the City Council restored \$692,000 for the Sports and Arts Foundation.</p>
<p>Institute for Student Achievement (ISA) ISA provides school-based academic support and services for students at-risk of dropping out, working in partnership with 21 schools to serve 4,000 students.</p>	<p><u>\$0</u> \$0 city \$0 state \$0 federal</p>	<p><u>(\$1.3 million)</u> (\$1.3 million) city \$0 state \$0 federal</p>	<p><u>\$0</u> \$0 city \$0 state \$0 federal</p>	<p>The FY09 Adopted Budget failed to fund the Institute for Student Achievement cutting \$1.3 million in city funds that supported youth programming at 28 small public high schools.</p> <p>In FY07 the City Council restored \$1 million and included a City Council add of \$250,000 for ISA to expand services. In FY04, the City Council restored \$130,000 for ISA programs.</p>

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Youth Development

Agency and Program Description	Adopted Budget FY 2009	Change from FY08 + (-)*	Restorations and Reductions	Impact
<p>Helping Involve Parents (HIP) in Schools HIP is a web-based computer system that enables parents, teachers, and principals to communicate and keep track of student progress.</p>	<p><u>\$0 million</u> \$0 city \$0 state \$0 federal</p>	<p><u>(\$4.3 million)</u> (\$4.3 million) city \$0 state \$0 federal</p>	<p><u>\$0 million</u> \$0 city \$0 state \$0 federal</p>	<p>The FY09 Adopted Budget eliminates \$4.3 million in city funds for HIP.</p> <p>In FY07 the City Council restored \$1 million and included a City Council add of \$250,000 for a web-based communications system for parents, teachers and schools serving 17,500 youth at 28 schools citywide. In FY06, the City Council restored \$700,000 and added \$321,000 to enhance the program. In FY05, the City Council restored and added a total of \$700,000 for HIP.</p>

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Legal Services/Miscellaneous Budget

Agency and Program Description	Adopted Budget FY09	Change from FY08* + (-)	Restorations and Partial Restorations	Impact
EITC Legal Assistance	\$0 \$0 city \$0 state \$0 federal	(\$765,000) (\$765,000) city \$0 state \$0 federal	\$0 \$0 city \$0 state \$0 federal	The FY09 Adopted Budget eliminated \$765,000 in funding for the EITC Legal Assistance program.
Legal Services for the Working Poor	\$1.05 million \$1.05 million city \$0 state \$0 federal	(\$750,000) (\$750,000) city \$0 state \$0 federal	\$1.05 million \$1.05 million city \$0 state \$0 federal	The FY09 Adopted Budget partially restores funding for the Legal Services for the Working Poor program at \$1.05 million. This initiative was funded at \$1.8 million in FY08.
Citywide Civil Legal Services	\$1.5 million \$1.5 million city \$0 state \$0 federal	(\$2.2 million) (\$2.2 million) city \$0 state \$0 federal	\$1.5 million \$1.5 million city \$0 state \$0 federal	The FY09 Adopted Budget partially restores funding for Citywide Civil Legal Services at \$1.5 million. In FY08 the City Council funded this initiative at \$3.7 million.
MFY Legal Services	\$100,000 \$100,000 city \$0 state \$0 federal	(\$200,000) (\$200,000) city \$0 state \$0 federal	\$100,000 \$100,000 city \$0 state \$0 federal	The FY09 Adopted Budget partially restores funding for MFY Legal Services at \$100,000. This was a new initiative in FY07 and then funding was increased from \$100,000 to \$200,000 in FY 08. – Funds are passed through the Office of the Criminal Justice Coordinator to support civil legal services performed by MFY.
Legal Services NYC (LSNY)-Keeping Families Together	\$300,000 \$0 city \$0 state \$0 federal	(\$200,000) (\$200,000) city \$0 state \$0 federal	\$300,000 \$0 city \$0 state \$0 federal	The FY09 Adopted Budget partially restores funding for Legal Services NYC-Keeping Families Together at \$300,000. This initiative was funded at \$500,000 in FY08. This program provides citywide neighborhood-based legal representation and social work services for families whose children are at risk of, or are in, foster care.

*Identifies the difference (i.e. increase or decrease in funding) between the FY09 Adopted Budget and the modified FY08 budget at CFY09 adoption.

Legal Services/Miscellaneous Budget

Agency and Program Description	Adopted Budget FY09	Change from FY08* + (-)	Restorations and Partial Restorations	Impact
Legal Information for Families Today (LIFT)	\$500,000 \$0 city \$0 state \$0 federal	\$0 \$0 city \$0 state \$0 federal	\$500,000 \$0 city \$0 state \$0 federal	The FY09 Adopted Budget fully restores \$500,000 in funding for the Legal Information for Families (LIFT) program. This was a new initiative in FY08. This funding provides LIFT with resources to expand its Family Court information services programs, including its Education and Information sites located in Family Court entranceways and to support the LIFT 24-hour immediate assistance hotline.

*Identifies the difference (i.e. increase or decrease in funding) between the FY09 Adopted Budget and the modified FY08 budget at CFY09 adoption.