



FY11 Adopted Budget for New York City Summary of Actions Taken by the City Council to Restore Services for Children

Child Welfare

- \$11.697 million to restore 2,900 Preventive Service slots
- \$5.898 million to restore 202 Child Protective staff positions
- \$1.9 million to partially restore child welfare staff
- \$270,000 to restore the CONNECT domestic violence program
- \$500,000 to restore funding for Child Advocacy Centers

Early Care and Education

- \$11.262 million to restore 72 child care center classrooms
- \$6.682 million to partially restore child care centers slated for closure
- \$2.75 million to restore funding for full day UPK in community based organizations

Education

- \$1.5 million to partially restore the Dropout Prevention and Intervention Initiative
- \$2.25 million to partially restore Urban Advantage Science Education
- \$3.0 million to partially restore funding for school custodians
- \$9.25 million to partially restore Teacher's Choice (funding for school supplies)

Health

- \$500,000 to partially restore the Asthma Control Initiative
- \$5.0 million to restore Child Health Clinics
- \$325,000 to partially restore the Family Planning Initiative
- \$3 million to partially restore the Infant Mortality Reduction Initiative
- \$268,000 to restore the NYU Mobile Dental Van
- \$1.265 million to partially restore the Obesity Prevention Initiative
- \$669,000 to partially restore the Primary Care Initiative

Housing and Homeless Services

- \$250,000 to restore the Citywide Homeless Prevention Fund (DHS)
- \$400,000 to partially restore the Furnish a Future Contract (DHS)
- \$500,000 to restore the Citywide Task Force on Housing Court (HPD)
- \$415,000 to partially restore Community Consultants (HPD)
- \$1.5 million to restore the Housing Preservation Initiative (HPD)
- \$2 million to partially restore Anti-Eviction Legal Services

Legal Services

- \$1.5 million to restore funding for Citywide Civil Legal Services
- \$300,000 to restore the Keeping Families Together Initiative (Legal Services NYC)
- \$485,000 to partially restore funding for Legal Information for Families Today (LIFT)
- \$1.05 million to restore funding for Legal Services for the Working Poor
- \$1 million to partially restore the Unemployment/SSI Program

Mental Health

- \$1.25 million to partially restore the Autism Awareness Initiative
- \$1.25 million to partially restore the Children-Under Five Initiative
- \$800,000 to restore funding for HHC mental health, substance abuse and mental retardation/developmental disability services
- \$450,000 to partially restore mental health contracts
- \$247,150 to restore the Suicide Prevention Hotline

Parks and Recreation

- \$1.0 million to restore 30 Playground Associates
- \$546,000 to restore four city pools for the 2010 summer
- \$891,000 to restore funding to keep all city pools open during the last two weeks of the pool season

Social Services

- \$420,000 to restore and expand Food Stamps at Farmers' markets
- \$1.9 million to restore funding for food pantries
- \$2.5 million to partially restore the Teen Relationship Abuse Prevention Program (Teen RAPP)

Youth Development

- \$4.08 million to partially restore funding for CASA, cultural after school programs
- \$3.8 million to restore funding for the After-Three Corporation
- \$4.1 million to restore funding for Beacon Programs
- \$800,000 to restore funding for the New York Junior Tennis League
- \$5.95 million to partially restore Out of School time Option (OST) Option I (33 programs)
- \$3.05 million to partially restore Out-of-School Time (OST) Option II
- \$5.99 million to restore funding for Shelter Beds for at Risk, Runaway and Homeless Youth
- \$1.2 million to restore funding for the Sports & Arts in Schools Foundation
- \$500,000 to restore the YMCA Virtual Y Program