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**Citizens' Committee for Children Applauds Mayor's January Financial Plan
Calls for Increased Attention to Child Care**

New York, NY - Citizens' Committee for Children of New York (CCC) applauded Mayor Bloomberg today for proposing a Financial Plan that makes the city a better place to live, work and raise children.

"We are delighted that the Preliminary Budget increases opportunity for children and their parents by building on the recommendations of the Commission on Economic Opportunity. This plan funds the creation of a New York City child care tax credit and expands access to a college education and job training for low-wage workers, among other innovative approaches to reducing poverty," said Gail Nayowith CCC's Executive Director. "And by reaching an unprecedented agreement with the City Council so early in the budget process to baseline \$10 million for family child care, the city will be able to guarantee uninterrupted care for nearly 1,500 children already in programs," added Nayowith.

That said, "The child care budget going into next year includes significant risks associated with continued program transfers among city agencies and continued under-funding of core child care programs," added Nayowith. CCC is looking forward to an Executive Budget that stabilizes child care funding and increases the availability of safe, affordable child care for New York City's hardworking families. CCC estimates that 64,000 New York City children age 0-6 are eligible for subsidized child care but currently go without it due to lack of funding. "With child care and early education getting so much attention and with families struggling to meet the demands of work, we are looking to the Executive Budget and negotiations with the City Council for funding to build sorely needed child care and early education facilities and provide more eligible families with access to affordable child care," said Maryann Marston, CCC's President.

"City finances have never been stronger and the city's fiscal stewardship has never been steadier. There will never be a better time to invest in child care expansion," said Judith A. Garson, CCC's Chairman.

The chart below highlights the impact of Financial Plan proposals on vital services for children.

DEPARTMENT FOR YOUTH AND COMMUNITY DEVELOPMENT

Program	Proposed CTL* Cut to City Council Initiatives	Proposed New CTL Cut	Proposed Transfer	Proposed CTL Add
Street Outreach and Neighborhood Youth Alliance	(\$2.5 million)			
Virtual Y	(\$900,000)			
Sports and Arts Foundation	(\$2.1 million)			
Waive 80 Beacon Opening Fees	(\$4 million)			
Homeless Youth Shelter Prevention	(\$2.7 million)			
Cultural After School Adventure	(\$6.5 million)			
After-Three Program (TASC)	(\$3.8 million)			
City Council Discretionary Funds	(\$7.7 million)			
Misc. Youth Programs	(\$4.1 million)			
Helping Involve Parents in Schools	(\$1.55 million)			
New Visions for Public Schools	(\$500,000)			
Institute for Student Achievement	(\$1.25 million)			
Out of School Time Services (OST)				\$22.3 million
CEO: Youth Internships				\$9.4 million
CEO: Service Learning				\$5.6 million
Sub-Total	(\$37.6 million)	\$0	\$0	\$37.3 million

*CITY TAX LEVY

** NUMBERS IN PARENTHESES ARE NEGATIVE

DEPARTMENT OF EDUCATION

Program	Proposed CTL Cut to City Council Initiatives	Proposed New CTL Cut	Proposed Transfer	Proposed CTL Add
Mental Health Parity Legislation				\$12.3 million
Multiple Pathways				\$11.4 million
Intra-city transfer to DOHMH for Physical Fitness			(\$875,000)	
Early Childhood Policy and Planning				\$72,000
Attendance Improvement and Dropout Prevention (AIDP)	(\$1.3 million)			
Teacher's Choice	(\$19.7 million)			
Urban Advantage Science and Social Studies Initiative	(\$2.5 million)			
Worker Education Training	(\$2.6 million)			
Sub-Total	(\$26.1 million)	\$0	(\$875,000)	\$23.8 million

DEPARTMENT OF HEALTH AND MENTAL HYGIENE

Program	Proposed CTL Cut to City Council Initiatives	Proposed New CTL Cut	Proposed Transfer	Proposed CTL Add
34 Dental Vans	(\$268,000)			
Infant Mortality Programs	(\$4.8 million)			
Asthma Control Initiative	(\$545,000)			
30 Child Health Clinics	(\$6 million)			
Summer School Nurses	(\$1.9 million)			
Reproductive Health Outreach to High-School Age Adolescents				\$590,000
CEO: School Based Health and Reproductive Health Centers				\$855,000
CEO: Food Policy Program				\$182,000
Intra-city from DOE for Physical Fitness			\$875,000	
Sub-Total	(\$13.5 million)	\$0	\$875,000	\$1.6 million

HEALTH AND HOSPITALS CORPORATION

Program	Proposed CTL Cut to City Council Initiatives	Proposed New CTL Cut	Proposed Transfer	Proposed CTL Add
Mental Health Treatment for Children Under Five	(\$1.4 million)			
HHC Outpatient Pharmacies and Clinics	(\$2.4 million)			
Translation Services	(\$1 million)			
Adolescent Substance Abuse Outpatient Treatment Clinics	(\$1.6 million)			
CEO: HHC Career Ladder Program				\$1.1 million
Sub Total	(\$6.4 million)	\$0	\$0	\$1.1 million

DEPARTMENT FOR HOUSING PRESERVATION AND DEVELOPMENT

Program	Proposed CTL Cut to City Council Initiatives	Proposed New CTL Cut	Proposed Transfer	Proposed CTL Add
CEO: Family Self Sufficiency Program				\$2.16 million
City-Task Force on Housing Court	(\$550,000)			
Legal Services to Prevent Evictions	(\$2.5 million)			
Sub-Total	(\$3.05 million)	\$0	\$0	\$2.16 million

DEPARTMENT OF HOMELESS SERVICES

Program	Proposed CTL Cut to City Council Initiatives	Proposed New CTL Cut	Proposed Transfer	Proposed CTL Add
Citywide Homeless Prevention Fund	(\$500,000)			
Sub-Total	(\$500,000)	\$0	\$0	\$0

DEPARTMENT OF SOCIAL SERVICES: HUMAN RESOURCES ADMINISTRATION

Program	Proposed CTL Cut to City Council Initiatives	Proposed New Cut	Proposed Transfer	Proposed CTL Add
Legal Assistance to Enroll Youth and Adults with Disabilities in SSI	(\$2.5 million)			
Emergency Food Programs	(\$1.5 million)			
CEO: Evaluation and Measurement				\$4.6 million
CEO: Employment Services for Non-Custodial Parents				\$381,000
CEO: Enhanced Employment Services				\$111,000
Child Care transfer to ACS			(\$512,000)	
State Budget Adjustment transfer to ACS			(\$20.5 million)	
Medicaid Consolidation transfer from DOHMH				
Sub-Total	(\$4 million)	\$0	(\$21 million)	\$5.1 million

ADMINISTRATION FOR CHILDREN'S SERVICES

Program	Proposed CTL* Cut to City Council Initiatives	Proposed New CTL Cut	Proposed Transfer	Proposed CTL Add
Child Welfare Preventive Services Caseload Reduction Initiative	(\$4.2 million)			
Child Advocacy Centers	(\$2.5 million)			
CONNECT Domestic Violence program	(\$1.2 million)			
Child Care Supplies	(\$500,000)			
Family Day Care (baselined)				\$10 million
Child Protective Field Office Support				\$2.5 million
Child Protective Staff				\$13.5 million
Family Court Legal Services				\$2.1 million
Foster Care and Adoption Rate Increase				\$17.5 million
Take Good Care of Your Baby Safety Campaign				\$653,000
CEO: IDA for Foster Teens				\$206,000
Out of School Time Enhancement				\$10 million
Increase in Child Care Expenditures				\$30 million
Social Services Child Care Slots (Priority 7)				\$2.2 million
CEO: Early Childhood Policy and Planning				\$58,000
Child Care transfer from HRA			\$512,000	
State Budget Adjustment from HRA			\$20.5 million	
Sub-Total	(\$8.4 million)	\$0	\$21 million	\$88.7 million

DEPARTMENT OF JUVENILE JUSTICE

Program	Proposed CTL Cut to City Council Initiatives	Proposed New CTL Cut	Proposed Transfer	Proposed CTL Add
Discharge Planning Services	(\$1.3 million)			
CEO: Workforce and Life Skills Development Program for Youth in Detention				\$264,000
Increase in payment to OCFS due to per diem rate change				\$11.6 million
Sub-Total	(\$1.3 million)	\$0	\$0	\$0

OFFICE OF THE CRIMINAL JUSTICE COORDINATOR

Program	Proposed CTL Cut to City Council Initiatives	Proposed New CTL Cut	Proposed Transfer	Proposed CTL Add
Juvenile Pretrial Services				\$657,000
Community Monitoring and After School Services				\$1.3 million
Court Notification				\$213,000
Sub-Total	\$0	\$0	\$0	\$2.2 million

DEPARTMENT OF PROBATION

Program	Proposed CTL Cut to City Council Initiatives	Proposed New CTL Cut	Proposed Transfer	Proposed CTL Add
Additional Probation Officers for ACS Juvenile Justice Initiative				\$914,000
Sub-Total	\$0	\$0	\$0	\$914,000

MISCELLANEOUS

Program	Proposed CTL Cut to City Council Initiatives	Proposed New Cut	Proposed Transfer	Proposed CTL Add
EITC Legal Assistance	(\$765,000)			
Task Force on Housing Court	(\$550,000)			
Legal Services for Working Poor	(\$1.3 million)			
Legal Services to Prevent Evictions	(\$2.5 million)			
Civil Legal Services	(\$3.2 million)			
Legal Assistance to Enroll in SSI	(\$2.5 million)			
MFY Legal Services	(\$100,000)			
Sub-Total	(\$10.9 million)	\$0	\$0	\$0

TOTALS

Program	Proposed CTL Cut to City Council Initiatives	Proposed New CTL Cut	Proposed Transfer	Proposed CTL Add
ALL	(\$111.8 million)	\$0	\$0	\$162.9 million