



FY07 Adopted Budget for New York City
Summary of Actions Taken by the City Council to Restore and Enhance Children's Services

New Initiatives and Enhancements

Child Welfare Services

\$4.2 million to add 240 caseworkers to ensure that each preventive service worker has no more than 12 family cases to improve frequency of contact, supervision, and safety

\$2 million to expand services in Child Advocacy Centers

Child Care and Early Education

\$500,000 to establish a fund for family child care providers to buy education supplies and equipment

\$7 million in potential city savings will be used to convert up to 2,000 half-day Universal Pre- Kindergarten slots to full day UP-K if New York State approves a rate change

Youth Development

\$500,000 for New Visions for Public Schools to fund non-profit partner organizations at New Century High Schools

\$250,000 for Helping Involve Parents in School Projects

\$1.3 million for the After-Three program to serve an additional 10,000 youth in school-based programs

\$600,000 for Homeless Youth Prevention and Shelter

\$100,000 for the Cultural After School Adventure program

\$400,000 for the Virtual Y program

\$500,000 for the Sports and Arts Foundation

\$250,000 for the Institute for Student Achievement

Juvenile Justice

\$500,000 to enhance Discharge Planning services and support educational programs and services prior to release from detention

Food

\$81,200 for Food Stamps and Farmers Markets

Homelessness

\$500,000 for the Citywide Homeless Prevention Fund

Legal Assistance

\$200,000 for the Task Force on Housing Court

\$426,000 for citywide Civil Legal Services

\$100,000 for MFY Legal Services

Restorations

Child Welfare

\$500,000

Child Advocacy Centers

\$1.2 million

CONNECT Domestic Violence Program

Child Care

\$10 million

1,400 Family Child Care Slots

Youth Development

\$2.5 million

Street Outreach/Neighborhood Youth Alliance

\$9.4 million

Summer Youth Employment

\$4 million

80 Beacon Schools Opening Fees

\$2.1 million

Homeless Youth Prevention and Shelter

\$6.4 million

Cultural After School Adventure

\$2.5 million

After-Three Program

\$1.3 million

Helping Involve Parents in School Projects

\$500,000

Virtual Y

\$1.6 million

Sports and Arts Foundation

\$1 million

Institute for Student Achievement

\$7.7 million

City Council Discretionary Funds

\$4.1 million

Miscellaneous Youth Programs

Education

\$1.3 million

Attendance Improvement/ Dropout Prevention

\$19.7 million

Teacher's Choice

\$2.5 million

Urban Advantage Science and Social Studies

\$2.6 million

Worker Education Training

Juvenile Justice

\$779,000

Discharge Planning Services

Children's Health and Mental Health

\$1.4 million

Mental Health Treatment for Children Under 5

\$2.4 million

HHC Outpatient Pharmacies

\$1 million

Translation Services

\$1.6 million

Adolescent Substance Abuse Treatment Clinics

\$268,000

34 Dental Vans

\$4.8 million

Infant Mortality Programs

\$545,000

Asthma Control Initiative

\$6 million

30 Child Health Clinics

\$1.9 million

Summer School Nurses

Food

\$1.5 million

Emergency Food Programs

Legal Assistance

\$2.5 million

Legal Services to Prevent Evictions

\$765,000

EITC Legal Assistance

\$1.3 million

Legal Services for Working Poor

\$2.8 million

Civil Legal Services

\$2.5 million

Legal Assistance to Enroll in SSI

\$350,000

Task Force on Housing Court