



**Fiscal Year 2011 Executive Budget for New York City
Proposes \$170.3 million in Net City Tax Levy Reductions to Services
for Children and Families**

Below please find the list of Executive Budget proposals that would impact children:

CHILD CARE

Program	FY2011 Preliminary Budget Proposals	FY2011 Executive Budget Proposals	Failure to Fund Council Restoration	Total Proposed Increase or Decrease for FY2011
Close 16 child care programs. (Children will be served in other vacancies)	(\$9.0 million)			
Day Care Center Renovations	(\$2.0 million)			
Provider's Choice-Family Child Care Supplies			(\$1.2 million)	
Restoration of 31 child care classrooms			(\$8.0 million)	
Low Priority (Priority 7) Vouchers	(\$16.2 million)			
Sub-Total	(\$27.2 million)	\$0	(\$9.2 million)	(\$36.4 million)

CHILD WELFARE

Program	FY2011 Preliminary Budget Proposals	FY2011 Executive Budget Proposals	Failure to Fund Council Restoration	Total Proposed Increase or Decrease for FY2011
Delayed implementation of increased foster care administrative rates	(\$7.0 million)			
Preventive Service Reductions (including 600 slots)	(\$3.6 million)			
Child Support Collection from non-public assistance parents with children in foster care	(\$640,000)			
Child Protective Staff Reduction (202 staff through attrition)	(\$5.9 million)			
Restoration of 5% administrative rate to foster care providers	\$5.7 million			
Aftercare services for foster care agencies	(\$4.7 million)			
Child Safety Initiative			(\$3.7 million)	
Restoration of 100 child welfare staff			(\$3.0 million)	
CONNECT Domestic Violence program			(\$270,000)	
Child Advocacy Centers			(\$500,000)	
Brooklyn Family Justice Center			(\$200,000)	
Sub-Total	(\$16.1 million)	\$0	(\$7.7 million)	(\$23.8 million)

CHILDREN'S HEALTH AND MENTAL HEALTH SERVICES

Program	FY2011 Preliminary Budget Proposals	FY2011 Executive Budget Proposals	Failure to Fund Council Restoration	Total Proposed Increase or Decrease for FY2011
Eliminate School Health Nurse Coverage in elementary schools with less than 300 students	(\$3.1 million)			
WTC Mental Health Benefit Program, Primary Care Information Project and Nurse Family Partnership	\$1.2 million			
Mental hygiene contracts (HHC and non-HHC for substance abuse and mental retardation/developmental disability services)	(\$7.2 million)	(\$3.3 million)	(\$1.8 million)	
CEO: School Based Health and Reproductive Health Centers	\$1.4 million			
CEO: Expand Access to Healthy Foods	\$182,000			
Child Health Clinics	(\$216,000)		(\$5.0 million)	
Chronic Disease Prevention/Reduction in asthma training capacity		(\$724,000)		
Asthma Control Initiative			(\$545,000)	
Family Planning- Planned Parenthood			(\$368,000)	
Infant Mortality Initiative			(\$3.5 million)	
Obesity Prevention Programs			(\$2.5 million)	
Hip Hop Healthy Eating & Livings in Schools Initiative (formerly called Podiatric Medical Screening)			(\$400,000)	
NYU Mobile Dental Vans/Dental Clinic Restoration			(\$268,000)	
Primary Care Capacity Initiative			(\$2.8 million)	
Autism Awareness Initiative			(\$1.5 million)	
Mental Health Treatment for Children Under Five			(\$1.6 million)	
Sub-Total	(\$7.7 million)	(\$4.0 million)	(\$20.3 million)	(\$32.0 million)

EDUCATION

Program	FY2011 Preliminary Budget Proposals	FY2011 Executive Budget Proposals	Failure to Fund Council Restoration	Total Proposed Increase or Decrease for FY2011
Universal Pre-kindergarten (full day in community based organizations)			(\$1.5 million)	
Teacher's Choice			(\$13.0 million)	
Dropout Prevention and Intervention Initiative			(\$2.0 million)	
Urban Advantage Science Education			(\$2.5 million)	
Chess in Schools Program			(\$300,000)	
CUNY Catch Program CEO		(\$300,000)		
Loss of 6,700 DOE Staff (6,400 Teachers) (\$493 million) if State Budget passes with \$1.3 billion reduction to NYC.				
Sub-Total	\$0	(\$300,000)	(\$19.3 million)	(\$19.6 million)

HOUSING

Program	FY2011 Preliminary Budget Proposals	FY2011 Executive Budget Proposals	Failure to Fund Council Restoration	Total Proposed Increase or Decrease for FY2011
City-Task Force on Housing Court			(\$500,000)	
Community Based Consultants			(\$830,000)	
Restoration for HPD			(\$1.5 million)	
Sub-Total	\$0	\$0	(\$2.8 million)	(\$2.8 million)

HOMELESS SERVICES

Program	FY2011 Preliminary Budget Proposals	FY2011 Executive Budget Proposals	Failure to Fund Council Restoration	Total Proposed Increase or Decrease for FY2011
Restoration of Cleaning Services at directly operated shelters, intake sites and offices.	\$3.6 million			
Restoration of Recreation Staff at family and adult shelters.	\$2.4 million			
Eliminate Employment Specialists at 13 facilities serving approximately 2,404 families with children	(\$372,000)			
Elimination of 25 contracted security guard posts in adult and family shelters	(\$861,000)			
Rapid Rehousing Initiative	(\$7.6 million)			
Furnish a Future Contract		(\$859,000)		
Hospital Audiences Program (activities and training for children in 5 family shelters)		(\$100,000)		
Relocation and Employment Assistance Program		(\$1.1 million)		
Citywide Homeless Prevention Fund			(\$250,000)	
Sub-Total	(\$2.8 million)	(\$2.1 million)	(\$250,000)	(\$5.2 million)

JUVENILE JUSTICE

Program	FY2011 Preliminary Budget Proposals	FY2011 Executive Budget Proposals	Failure to Fund Council Restoration	Total Proposed Increase or Decrease for FY2011
Discharge Planning: Collaborative Family Initiative			(\$640,000)	
Reduce Utilization of Detention Capacity (81 person headcount reduction)	(\$5.0 million)			
Reduction of 22 staff positions due to ACS/DJJ integration	(\$2.4 million)			
Alternative to Detention Reinvestment	\$1.8 million			
CEO Funding Lifeskills Program	\$295,000			
CEO Lifeskills Program Elimination		(\$295,000)		
Mental Health Services for detained youth	\$105,000			
Group Home Contracts	\$172,000			
Sub-Total	(\$5.0 million)	(\$295,000)	(\$640,000)	(\$5.9 million)

LEGAL SERVICES

Program	FY2011 Preliminary Budget Proposals	FY2011 Executive Budget Proposals	Failure to Fund Council Restoration	Total Proposed Increase or Decrease for 2011
Citywide City Legal Services			(\$1.5 million)	
Legal Information for Families Today (LIFT)			(\$500,000)	
Legal Services for the Working Poor			(\$1.1 million)	
Legal Services NYC- Keeping Families Together			(\$300,000)	
MFY Legal Services			(\$100,000)	
SSI-UI Legal Advocacy Program			(\$1.3 million)	
Legal Services to Prevent Evictions			(\$2.3 million)	
Appellate and Family Court Providers		\$1.4 million		
Sub-Total	\$0	\$1.4 million	(\$7.1 million)	(\$5.7 million)

PARKS AND RECREATION

Program	FY2011 Preliminary Budget Proposals	FY2011 Executive Budget Proposals	Failure to Fund Council Restoration	Total Proposed Increase or Decrease for FY2011
Playground Associates			(\$1.0 million)	
Close 4 Pools and Shorten Outdoor Pool Season	(\$1.4million)			
Parks Recreation Center 25% OTPS Reduction (supplies at Recreation Centers)		(\$318,000)		
Zoo Subsidy Reduction (to Queens and Prospect Park zoos- by 33%)		(\$3.0 million)		
Sub-Total	(\$1.4 million)	(3.3 million)	(\$1.0 million)	(\$5.7 million)

SOCIAL SERVICES

Program	FY2011 Preliminary Budget Proposals	FY2011 Executive Budget Proposals	Failure to Fund Council Restoration	Total Proposed Increase or Decrease for FY2011
Elimination of Teen Relationship Abuse Prevention Program (Teen RAPP)	(\$3.0 million)			
Nutrition for Adults and Families Living with HIV/AIDS			(\$491,000)	
Food Stamps at Farmer's Markets			(\$270,000)	
Emergency Food Assistance Programs			(\$2.0 million)	
Sub-Total	(\$3.0 million)	\$0	(\$2.8 million)	(\$5.8 million)

YOUTH SERVICES*

Program	FY2011 Preliminary Budget Proposals	FY2011 Executive Budget Proposals	Failure to Fund Council Restoration	Total Proposed Increase or Decrease for FY2011
Out of School Time Reductions (4,110 elementary/middle school slots and 1,940 summer slots in middle schools)	(\$7.5 million)			
Out of School Time Restoration: 1,943 middle school summer slots (will be matched with \$700,000 private funds)		\$600,000		
Reduce 66 City funded Beacon contracts by 7% in 2011 and eliminate enhancements at 11 consolidated Beacons/OST middle schools.	(\$2.7 million)			
Elimination of 662 Summer Youth Employment Program (SYEP) slots	(\$999,000)			
Restoration of 662 Summer Youth Employment (SYEP) slots		\$999,000		
Summer Youth Employment Program Restoration		\$9.7 million		
CEO Youth Programs	\$13.9 million			
CEO: Reduction to Young Adult Subsidized Jobs Program		(\$260,000)		
Reduction in Community Services Program	(\$1.2 million)			
Cultural After School Adventure (CASA)			(\$5.1 million)	
City Council Member Discretionary Funds			(\$7.7 million)	
Shelter Beds for At-Risk Homeless Youth			(\$6.0 million)	
Street Outreach/Neighborhood Youth Alliance			(\$1.0 million)	
The After-Three Program			(\$3.8 million)	
City Council Funded SYEP			(\$6.6 million)	
YMCA After School Program			(\$500,000)	
Beacon Opening Fees			(\$3.5 million)	
Sports and Arts in the School Foundation			(\$1.2 million)	
OST Option II			(\$4.6 million)	
Sub-Total	\$1.5 million	\$11.0 million	(\$40.0 million)	(\$27.5 million)

*Many youth services programs, such as Summer Youth Employment, Beacons and OST, received federal stimulus (AARA) funds last year, which are no longer available from the federal government. These additional losses are not reflected in the budget chart for Youth Services, as they are not technically City Budget proposals.

TOTAL REDUCTIONS THAT IMPACT CHILDREN

Program	FY2011 Preliminary Budget Proposals	FY2011 Executive Budget Proposals	Failure to Fund Council Restoration	Total Proposed Increase or Decrease for FY2011
Services for Children	(\$61.7 million)	\$2.4 million	(\$111.0 million)	(\$170.3 million)