

Cuts to Children in New York City's Fiscal Year 05 Executive Budget

ADMINISTRATION FOR CHILDREN'S SERVICES

PROGRAM	CITY TAX LEVY CUT	IMPACT
Purchased Preventive Services	(\$7.8 million)	Reduces general prevention contracts by 18.5% and eliminates BEACON prevention programs. Currently, approximately 39,000 children are in contract preventive services – remaining safely at home.
Foster Care Provider Rates and Stipends for Foster Care and Adoptive Parents	(\$11.8 million)	Reduces foster boarding homes rates by 5% and congregate care rates by 3%
Substance Abuse Programs for Youth in Foster Care	(\$7.6 million)	Eliminates the program.
Life Skill Training	(\$500,000)	Eliminates the program for youth aging-out of foster care.
Child Care Slots	(\$9 million)	Reduces child care capacity by 2500 slots.
Increase Parent Fees for Child Care	(\$1.9 million)	Carries forward a 10-12.5% surcharge for parents above 200% of the federal poverty level (\$30,520 for a family of 3) and imposes a surcharge of 33% for parents with 2 or more children.

DEPARTMENT FOR YOUTH AND COMMUNITY DEVELOPMENT

BEACON Schools	(\$8.1 million)	Reduces the budget of each of the city's 80 BEACON Schools currently serving over 159,000 youth.
After-3 Program	(\$2.5 million)	Eliminates 20-30 school-based afterschool programs serving 4-6000 children. These programs currently serve 42,000 children.
City Council Discretionary Funds	(\$3.1 million)	Reduces funds to over 100 youth programs.
Drug Prevention and Runaway and Homeless Youth	(\$863,000)	Reduces funds to the network of 30 programs that includes crisis shelters, outreach, drop-in and transitional homes and Youthlink –a drug prevention program.
Miscellaneous Programs including:	(\$3.7 million)	
<i>Virtual Y; Sports and Arts; Institute for Student Achievement; Others</i>	(\$2 million)	Reduces funding for these programs by \$1.16 million and funding for City Sports and New Americans Initiative by \$850,000.
<i>Street Outreach and Neighborhood Youth Alliance</i>	(\$968,000)	Reduce services to youth in 27 different programs throughout the city.
<i>Additional Cut to Miscellaneous Programs</i>	(\$746,000)	Reduces by 16% funding for Street Outreach and Neighborhood Youth Alliance, Virtual Y, Sports and Arts and Institute for Student Achievement.
Youth Development and Delinquency Prevention Program (YDDP)	(\$10 million)	Reduces services in over 250 youth development programs that now serve 292,000 youth.
Summer Youth Employment Program (SYEP)	(\$10 million)	Eliminates 7,000 summer jobs for youth. New federal requirements to increase the work-week from 24 to 30 hours will cause an additional 10,000 summer jobs to be lost.

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DEPARTMENT OF JUVENILE JUSTICE

PROGRAM	CITY TAX LEVY CUT	IMPACT
Community Based Intervention Program (CBI)	(\$500,000)	Reduces funding for preventive and aftercare services for 750 youth from 15 neighborhoods by \$500,000.

DEPARTMENT OF EDUCATION

Summer School	(\$5 million)	Reduces traditional summer school in FY'05 and adds \$25 million for the Department's Ending Social Promotion Initiative.
Teacher's and Principals Choice	(\$16.3 million)	Eliminates a \$200 reimbursement to purchase classroom supplies for 81,500 teachers and principals.

DEPARTMENT OF HEALTH AND MENTAL HEALTH

Infant Mortality Programs	(\$2.8 million)	Reduces or eliminates contracts with 31 community based organizations that provide outreach, education and referral services in communities with high infant mortality rates.
School Health	(\$1.5 million)	Eliminates school nurses during summer school sessions.
Asthma Control Initiative	(\$445,000)	Terminates one case management contract and allows two others to expire.
School Based Health Clinic	(\$536,000)	Eliminates city subsidies that account for between 20-50% of the operating budgets for five privately-run School-Based Health Clinics.
HPD Lead Abatement Contract	(\$32,000)	Reduces contract for lead abatement services.

HEALTH AND HOSPITALS CORPORATION

Child Health Clinics	(\$5.3 million)	Closes 12 Child Health Clinics.
Adolescent Substance Abuse Treatment Clinics	(\$1.55 million)	Eliminates city subsidies for Adolescent Substance Abuse Treatment Clinics at Lincoln and Harlem Hospitals.
Outpatient Pharmacies and Medication Waivers	(\$1.25 million)	Increases the prescription fees charged to uninsured patients.

DEPARTMENT FOR HOMELESS SERVICES

Anti-Eviction and SRO Legal Services	(\$5.25 million)	Eliminates contracts for legal services programs that prevent eviction and the loss of homes for families.
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DEPARTMENT OF HOUSING PRESERVATION AND DEVELOPMENT

City-wide Task Force on Housing Court	(\$350,000)	Eliminates funding for the Citywide Task Force on Housing Court.
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