



## NEW YORK CITY FY07 BUDGET RECOMMENDATIONS

### New Initiatives and Enhancements

#### **Child Welfare Services**

**\$4.2 million to ensure that each preventive service worker has no more than 12 family cases to improve frequency of contact, supervision, and safety.**

**Create a technical amendment to ensure that \$3 million redirected from foster care continues to be used for preventive services to enhance staffing and supervision.**

**\$1.26 million to increase the number of Beacon School preventive service programs.**

#### **Child Care and Early Education**

**\$1 million to establish a maintenance fund for family child care providers to meet health and safety requirements.**

**\$5 million to establish a fund for family child care providers to buy supplies and classroom materials.**

**\$8 million to cover family child care network fees.**

**\$22 million to create a NYC Child and Dependent Care Credit for 225,000 households.**

**Provide full-Day Universal Pre-Kindergarten for 4-year olds.**

#### **Youth Development**

**\$5.4 million to add 10,000 slots for high school-age OST programs.**

**\$3 million to add 1,000 elementary and middle school-age OST slots in underserved communities.**

**\$1.6 million for 16 New Century High Schools.**

**\$15 million for a 14% COLA for youth service workers.**

**\$2.6 million for the After-Three program to serve an additional 10,000 youth in school-based programs.**

**\$1.2 million for Runaway and Homeless Youth – special needs youth.**

#### **Education**

**\$2 million to enhance Urban Advantage Science, Social Studies.**

#### **Juvenile Justice**

**\$1 million to enhance Discharge Planning services and support educational programs and services prior to release from detention.**

### Restorations

#### **Child Welfare**

\$500,000 Child Advocacy Centers  
 \$1.2 million CONNECT Domestic Violence Program

#### **Child Care**

\$10 million Family Child Care Slots

#### **Youth Development**

\$1.3 million Street Outreach/Neighborhood Youth Alliance  
 \$863,000 Runaway and Homeless Youth  
 \$9.4 million Summer Youth Employment  
 \$4 million Beacon Schools  
 \$1.2 million Emergency Shelter for Youth  
 \$6.4 million Cultural After School Adventure  
 \$2.5 million After-Three Program  
 \$1 million Helping Involve Parents in Schools Project  
 \$5.2 million Misc. Youth Programs /Virtual Y

#### **Education**

\$1.3 million Attendance Improvement/ Dropout Prevention  
 \$17.7 million Teacher's Choice  
 \$2.8 million Urban Advantage Science and Social Studies  
 \$2.6 million Worker Education Training

#### **Juvenile Justice**

\$779,000 Discharge Planning Services

#### **Children's Health and Mental Health**

\$1.2 million Mental Health Treatment for Children Under 5  
 \$2.4 million HHC Outpatient Pharmacies  
 \$1 million Translation Services  
 \$1.6 million Adolescent Substance Abuse Treatment Clinics  
 \$268,000 34 Dental Vans  
 \$4.8 million Infant Mortality Programs  
 \$545,000 Asthma Control Initiative  
 \$6 million 30 Child Health Clinics  
 \$2.5 million Summer School Nurses

#### **Food**

\$2 million Emergency Food Programs

#### **Legal Assistance**

\$2.5 million Legal Services to Prevent Evictions  
 \$765,000 EITC Legal Assistance  
 \$1.3 million Legal Services for Working Poor  
 \$2.8 million Civil Legal Services  
 \$2.5 million Legal Assistance to Enroll in SSI  
 \$350,000 Task Force on Housing Court