



Impact of New York City's FY07 Executive Budget on Children

The FY07 Executive Budget for the City of New York includes the addition over \$140 million to fund new child protection, education, and juvenile justice services. It also adds funds for two important public health initiatives – the Newborn Home Visit and Family Nurse Partnership programs. After a successful campaign in Albany to secure \$6.5 billion for school construction, the Executive Budget adds another \$6.5 billion in capital funds over five years to build new schools with 66,000 more seats, upgrade facilities and add libraries and science labs.

The FY07 Executive Budget also includes over \$100 million in cuts to programs negotiated with the City Council last year. Cuts to child care, child health clinics, after school programs, and infant mortality initiatives, seem out of place given the city's strong financial position. Citizens' Committee for Children of New York urges the Mayor and the New York City Council to negotiate a budget that maintains core services and prevents service interruptions; fills service gaps and meets the needs of New York City children.

ADMINISTRATION FOR CHILDREN'S SERVICES

Program	Proposed CTL* Cut to City Council Initiatives	Proposed New CTL Cut	Proposed CTL Add
Family Child Care Slots	\$10 million		
Child Care Vouchers	\$ 9 million		
Connect/Domestic Violence Services for Women	\$1.2 million		
BEACON COLA			\$222,000
Intensive Family Services Unit			\$5 million
Foster Care Parent Support			\$4 million
Child Protection Management			\$1.3 million
Family Court Attorneys			\$675,000
Child Protection Training			\$438,000
Youth Placement Initiative			\$4 million
Congregate Care Reinvestment		**\$8 million	
Sub-Total	\$20.2 million		\$15.6 million

* City Tax Levy

**Savings from declining congregate care census will be reinvested in support for foster families and youth.

DEPARTMENT FOR YOUTH AND COMMUNITY DEVELOPMENT

Program	Proposed CTL Cut to City Council Initiatives	Proposed New CTL Cut	Proposed CTL Add
Street Outreach/ Neighborhood Youth Alliance	\$1.3 million		
Runaway and Homeless Youth/ Youthlink	\$863,000		
Summer Youth Employment*	\$9.4 million		
Beacon Schools	\$4 million		
Emergency Shelter for Youth	\$1.2 million		
Cultural After School Adventure	\$6.4 million		
After-Three Program (TASC)	\$2.5 million		
City Council Discretionary Funds	\$7.7 million		
Misc. Youth Programs (Virtual Y)	\$5.2 million		
After School for Homeless Youth	\$21,000		
Sub-Total	\$38.6 million		

* In FY06, the City Council added \$7 million to serve 42,000 youth. In FY07, 9.4 million is needed to serve the same number of youth due to the minimum wage increase.

DEPARTMENT OF EDUCATION

Program	Proposed CTL Cut to City Council Initiatives	Proposed New CTL Cut	Proposed CTL Add
Attendance Improvement and Dropout Prevention (AIDP)	\$1.3 million		
Computers for Youth	\$250,000		
National Foundation for Teaching Entrepreneurship	\$510,000		
Teacher's Choice	\$17.7 million		
Principal Leadership Center	\$130,000		
Urban Advantage Science and Social Studies Initiative	\$2.8 million		
Worker Education Training	\$2.6 million		
Special Education Pre-K Tuition			\$524,000
In-State Contract Schools			\$14.9 million
Out-Of-State Contract Schools			\$19.4 million
Charters			\$11.7 million
Tax Levy OMRDD Revenue*			*\$55 million
School Safety Agents			\$11.2 million
Lead Teacher Program			\$7.9 million
Open 41 new schools and close 18 under performing schools			\$18.5 million
Multiple Pathways - Help for Under Credited Over Age Students			\$15.1 million
Translation Services			\$2 million
Leadership Academy			\$6.45
Professional Development for Special Education Providers			\$5 million
No Child Left Behind Transfer			\$4 million
Attendance Teachers			\$2 million
Non-resident tuition for Foster Care			\$2.5 million
Sub-Total	\$25.3 million		\$121.7 million

* This amount covers the loss of Medicaid revenue and is not included in total.

DEPARTMENT FOR HOUSING PRESERVATION AND DEVELOPMENT

Program	Proposed CTL Cut to City Council Initiatives	Proposed New CTL Cut	Proposed CTL Add
City-Task Force on Housing Court	\$350,000		
Legal Services to Prevent Evictions	\$2.5 million		
Reduction in Emergency Housing Program		*\$3.8 million	
Sub-Total	\$2.8 million		

*Savings attributed to a decline in family shelter census, this cut does not appear in the total.

DEPARTMENT OF JUVENILE JUSTICE

Program	Proposed CTL Cut to City Council Initiatives	Proposed New CTL Cut	Proposed CTL Add
Discharge Planning Services	\$779,000		
Critical needs (includes caseworkers and admin. staff)			\$943,000
Sub-Total	\$779,000		\$943,000

DEPARTMENT OF HEALTH AND MENTAL HYGIENE

Program	Proposed CTL Cut to City Council Initiatives	Proposed New CTL Cut	Proposed CTL Add
34 Dental Vans	\$268,000		
Infant Mortality Programs	\$4.8 million		
Asthma Control Initiative	\$545,000		
30 Child Health Clinics	\$6 million		
Summer School Nurses	\$2.5 million		
Diabetes Registry			\$1.2 million
Oral Health Clinic Consolidation		\$929,000	
Newborn Home Visit Program			\$1 million
Nurse Family Partnership			\$1.3 million
Sub-Total	\$14.1 million	\$929,000	\$3.6 million

HEALTH AND HOSPITALS CORPORATION

Program	Proposed CTL Cut to City Council Initiatives	Proposed New CTL Cut	Proposed CTL Add
Mental Health Treatment for Children Under Five	\$1.2 million		
HHC Outpatient Pharmacies and Clinics	\$2.4 million		
Translation Services	\$1 million		
Adolescent Substance Abuse Outpatient Treatment Clinics	\$1.6 million		
Sub-Total	\$6.2 million		

DEPARTMENT OF HOMELESS SERVICES

Program	Proposed CTL Cut to City Council Initiatives	Proposed CTL New Cut	Proposed CTL Add
Family Shelter Capacity Re-Estimate		*\$4.6 million	
Sub-Total		\$4.6 million	

*Savings attributed to a decline in family shelter census, this cut does not appear in the total.

DEPARTMENT OF SOCIAL SERVICES: HUMAN RESOURCES ADMINISTRATION

Program	Proposed CTL Cut to City Council Initiatives	Proposed New Cut	Proposed CTL Add
Legal Assistance to Enroll Youth/ and Adults with Disabilities in SSI	\$2.5 million		
Emergency Food Programs	\$2 million		
Sub-Total	\$4.5 million		

MISCELLANEOUS

Program	Proposed CTL Cut to City Council Initiatives	Proposed New Cut	Proposed CTL Add
EITC Legal Assistance	\$765,000		
Child Advocacy Centers	\$500,000		
Legal Services for Working Poor	\$1.3 million		
Civil Legal Services	\$2.8 million		
Sub-Total	\$5.4 million		

TOTALS

Program	Proposed CTL Cut to City Council Initiatives	Proposed New CTL Cut	Proposed CTL Add
ALL	\$117.9 million	\$929,000	141.3 million