



Fiscal Year 2009 Adopted Budget for New York City

Summary of Restorations and Reductions to Vital Services for Children and Families

On June 29, 2008, the New York City Council voted to adopt a \$59.1 billion budget for City Fiscal Year 2009. The Adopted Budget extends the 7% property tax reduction, continues the \$400 property tax rebate and restores \$412 million for a variety of programs. This restoration includes \$129 million for the Department of Education for proposed reductions to classrooms and \$18 million for the New York City Housing Authority (NYCHA) to preserve some of its community based programs for families and seniors. While this \$18 million will help NYCHA programs, there is an additional shortfall, of which the impact to children and families is still unknown. In addition, while the Adopted Budget restores \$73.8 million for vital services for children and families, there is still a \$70.3 million reduction to critical programs that have been serving New York City's most vulnerable children. The chart below details by program area the restorations and reductions.

CHILD CARE

Program	Adopted FY'08	Adopted FY'09	Net Change From FY'08 to FY'09
Provider's Choice-Family Child Care Supplies	\$1.7 million	\$1.2 million	-\$500,000
Working Parents for a Working New York	\$875,000	\$300,000	-\$575,000
Low Income Investment Fund (LIFF)	\$200,000	\$100,000	-\$100,000
Sub-Total	\$2.775 million	\$1.5 million	-\$1.275 million

CHILD WELFARE

Program	Adopted FY'08	Adopted FY'09	Net Change From FY'08 to FY'09
Child Safety Initiative: Preventive Services Caseload Reduction	\$4.2 million	\$3.7 million	-\$500,000
CONNECT Domestic Violence program	\$1.2 million	\$600,000	-\$600,000
1000 Preventive Slots	\$2.4 million	\$0	-\$2.4 million
Preventive Services Enhancement	\$3.15 million	\$0	-3.15 million
Reduction in Foster Care and Adoptive Recruitment	\$875,000	\$0	-\$875,000
Child Advocacy Centers	\$1.5 million	\$500,000	-\$1.0 million
Family Justice Centers	\$1.2 million	\$200,000	-\$1.0 million
Sub-Total	\$14.525 million	\$5.0 million	-\$9.525 million

EDUCATION

Program	Adopted FY'08	Adopted FY'09	Net Change From FY'08 to FY'09
Universal Pre-kindergarten (full day in ACS programs)	\$5.0 million	\$5.0 million*	\$0*
Teacher's Choice	\$20.9 million	\$13.0 million	-\$7.9 million
Dropout Prevention and Intervention	\$4.2 million	\$2.0 million	-\$2.2 million
Urban Advantage	\$2.5 million	\$2.0 million	-\$500,000
New Visions for Public Schools/New Century High Schools	\$1.0 million	\$0	-\$1 million
Sub-Total	\$33.6 million	\$22.0 million	-\$11.6 million

HEALTH SERVICES

Program	Adopted FY'08	Adopted FY'09	Net Change From FY'08 to FY'09
Asthma Control Initiative	\$545,000	\$545,000	\$0
Child Health Clinics	\$6.0 million	\$5.0 million	-\$1.0 million
Dental Van (NYU)	\$268,000	\$268,000	\$0
Family Planning	\$368,000	\$368,000	\$0
HHC Translation Services	\$1.0 million	\$0	-1.0 million
HHC outpatient pharmacies and clinics	\$2.4 million	\$0	-\$2.4 million
Infant Mortality Initiative	\$4.8 million	\$3.546 million	-\$1.254 million
Obesity Prevention Initiatives	\$3.66 million	\$3.0 million	-\$660,000
Podiatric Screening	\$1.0 million	\$500,000	-\$500,000
Summer School Nurses	\$1.9 million	\$0	-\$1.9 million
Reductions in Emergency Contraception Services	192,000	\$0	-\$192,000
Immunization Efficiencies and Service Reductions	\$268,000	\$0	-\$268,000
Sub-Total	\$22.40 million	\$13.23 million	-\$9.17 million

* To date, this allocation is not yet resolved.

HOMELESS SERVICES

Program	Adopted FY'08	Adopted FY'09	Net Change From FY'08 to FY'09
Citywide Homeless Prevention Fund	\$500,000	\$250,000	-\$250,000
Sub-Total	\$500,000	\$250,000	-\$250,000

HOUSING

Program	Adopted FY'08	Adopted FY'09	Net Change From FY'08 to FY'09
City-Task Force on Housing Court	\$550,000	\$500,000	-\$50,000
Community Based Consultants	\$1.03 million	\$830,000	-\$200,000
Sub-Total	\$1.58 million	\$1.33 million	-\$250,000

JUVENILE JUSTICE

Program	Adopted FY'08	Adopted FY'09	Net Change From FY'08 to FY'09
Discharge Planning/In=Detention Services	\$1.3 million	\$640,000	-\$660,000
Sub-Total	\$1.3 million	\$640,000	-\$660,000

LEGAL SERVICES

PROGRAM	Adopted FY'08	Adopted FY'09	Net Change From FY'08 to FY'09
Citywide City Legal Services	\$3.7 million	\$1.5 million	-\$2.2 million
EITC Legal Assistance	\$765,000	\$0	-\$765,000
Legal Information for Families Today (LIFT)	\$500,000	\$500,000	\$0
Legal Services for Working Poor	\$1.8 million	\$1.05 million	-\$750,000
Legal Services NYC- Keeping Families Together	\$500,000	\$300,000	-\$200,000
MFY Legal Services	\$200,000	\$100,000	-\$100,000
SSI-UI Advocacy Program	\$2.5 million	\$1.3 million	-\$1.2 million
Anti-Eviction Legal Services	\$3.0 million	\$2.25 million	-\$750,000
Sub-Total	\$12.97 million	\$7.0 million	-\$5.97 million

MENTAL HEALTH SERVICES

Program	Adopted FY'08	Adopted FY'09	Net Change From FY'08 to FY'09
Autism Awareness Initiative	\$1.6 million	\$1.6 million	\$0
Mental Health Treatment for Children Under Five	\$1.6 million	\$1.6 million	\$0
Adolescent Substance Abuse Outpatient Treatment Clinics	\$1.144 million	\$572,000	-\$572,000
Sub-Total	\$4.34 million	\$3.77 million	-\$572,000

SOCIAL SERVICES

Program	Adopted FY'08	Adopted FY'09	Net Change From FY'08 to FY'09
Food Stamps at Farmer's Markets	\$295,000	\$270,000	-\$25,000
Emergency Food Programs	\$2.05 million	\$2.05 million	\$0
Sub-Total	\$2.35 million	\$2.32 million	-\$25,000

PARKS AND RECREATION

Program	Adopted FY'08	Adopted FY'09	Net Change From FY'08 to FY'09
Playground Associates	\$2.0 million	\$1.0 million	-\$1.0 million
Sub-Total	\$2.0 million	\$1.0 million	-\$1.0 million

YOUTH AND COMMUNITY DEVELOPMENT

Program	Adopted FY'08	Adopted FY'09	Net Change From FY'08 to FY'09
Beacon Opening Fees	\$4.0 million	\$3.0 million	-\$1.0 million
Beacon- Reduction in Community and Drop-in Services	\$2.3 million	\$0	-\$2.3 million
Cultural After School Adventure (CASA)	\$8.4 million	\$2.85 million	-\$5.55 million
Institute for Student Achievement	\$1.35 million	\$0	-\$1.35 million
Helping Involve Parents in Schools Project (HIP)	\$4.3 million	\$0	-\$4.3 million
Shelter Beds for At-Risk Runaway and Homeless LGBT Youth	\$4.6 million	\$1.7 million (anticipating \$4.6 million after state match)	\$0 (should be 0, given match)
Street Outreach/Neighborhood Youth Alliance	\$2.1 million	\$1.0 million	-\$1.1 million
The After-Three Program	\$3.8 million	\$3.8 million	\$0
Miscellaneous Youth Programs	\$4.2 million	\$0	-\$4.2 million
Sports and Arts in School Foundation	\$2.1 million	\$1.2 million	-\$900,000
YMCA Virtual Y Program	\$900,000	\$500,000	-\$400,000
Summer Youth Employment Program Reduction ¹	See footnote	\$6.6 million	-1.4 million
Out-of-School Time Reduction ²	See footnote	\$0	-2.6 million
Sub-Total	\$38.05 million	\$20.65 million	-\$25.1 million

TOTAL

PROGRAM	Total Restorations to Children and Family Services FY09	Total Reductions to Children's Services FY09
ALL SERVICES FOR CHILDREN	\$73.79 million	-\$70.30 million

¹ The Mayor's FY09 Executive Budget proposed to reduce the Summer Youth Employment Program (SYEP) by \$8 million (5,600 slots). The Council restored \$6.6 million (4,577 slots).

² The Mayor's FY09 Executive Budget proposed to reduce the allocation for Out of School Time Services by \$2.6 million; the City Council did not restore this funding.